

| Line No. | Rate Schedule | Description | Present Block | Proposed Block | Base Charge | | | Present Rate Rate** | Proposed Rate | Change |
|----------|---------------|--|------------------------|----------------------|-------------------|---------------|----------|---------------------|---------------|-------------|
| | | | | | Present Rate Rate | Proposed Rate | Change | | | |
| 1 | P1M1A | Paradise Valley Residential 5/8" & 5/8"+ | First 5,000 gals. | First 3,000 gals. | \$ 26.98 | \$ 41.98 | \$ 15.00 | \$ 1.0800 | \$ 1.5000 | \$ 0.4200 |
| 2 | | | 5,001 to 15,000 gals. | 3,001 to 9,000 gals. | | | | 1.2900 | 2.0000 | \$ 0.7100 |
| 3 | | | 15,001 to 40,000 gals. | Over 9,000 gals. | | | | 2.2700 | 3.0181 | \$ 0.7481 |
| 4 | | | 40,001 to 80,000 gals. | | | | | 2.8500 | - | \$ (2.8500) |
| 5 | | | Over 80,000 gals. | | | | | 3.3400 | - | \$ (3.3400) |
| 6 | P1M1A | Paradise Valley Residential 3/4" | First 5,000 gals. | First 3,000 gals. | 29.68 | 41.98 | 12.30 | 1.0800 | 1.5000 | \$ 0.4200 |
| 7 | | | 5,001 to 15,000 gals. | 3,001 to 9,000 gals. | | | | 1.2900 | 2.0000 | \$ 0.7100 |
| 8 | | | 15,001 to 40,000 gals. | Over 9,000 gals. | | | | 2.2700 | 3.0181 | \$ 0.7481 |
| 9 | | | 40,001 to 80,000 gals. | | | | | 2.8500 | - | \$ (2.8500) |
| 10 | | | Over 80,000 gals. | | | | | 3.3400 | - | \$ (3.3400) |
| 11 | P1M1A | Paradise Valley Residential 1" | First 5,000 gals. | First 45,000 gals. | 50.90 | 67.45 | 16.55 | 1.0800 | 1.5000 | \$ 0.4200 |
| 12 | | | 5,001 to 15,000 gals. | Over 45,000 gals. | | | | 1.2900 | 2.0000 | \$ 0.7100 |
| 13 | | | 15,001 to 40,000 gals. | | | | | 2.2700 | - | \$ (2.2700) |
| 14 | | | 40,001 to 80,000 gals. | | | | | 2.8500 | - | \$ (2.8500) |
| 15 | | | Over 80,000 gals. | | | | | 3.3400 | - | \$ (3.3400) |
| 16 | P1M1A | Paradise Valley Residential 1 1/2" | First 5,000 gals. | First 100,000 gals. | 91.63 | 134.90 | 43.27 | 1.0800 | 1.5000 | \$ 0.4200 |
| 17 | | | 5,001 to 15,000 gals. | Over 100,000 gals. | | | | 1.2900 | 2.0000 | \$ 0.7100 |
| 18 | | | 15,001 to 40,000 gals. | | | | | 2.2700 | - | \$ (2.2700) |
| 19 | | | 40,001 to 80,000 gals. | | | | | 2.8500 | - | \$ (2.8500) |
| 20 | | | Over 80,000 gals. | | | | | 3.3400 | - | \$ (3.3400) |
| 21 | P1M1A | Paradise Valley Residential 2" | First 5,000 gals. | First 150,000 gals. | 142.53 | 215.84 | 73.31 | 1.0800 | 1.5000 | \$ 0.4200 |
| 22 | | | 5,001 to 15,000 gals. | Over 150,000 gals. | | | | 1.2900 | 2.0000 | \$ 0.7100 |
| 23 | | | 15,001 to 40,000 gals. | | | | | 2.2700 | - | \$ (2.2700) |
| 24 | | | 40,001 to 80,000 gals. | | | | | 2.8500 | - | \$ (2.8500) |
| 25 | | | Over 80,000 gals. | | | | | 3.3400 | - | \$ (3.3400) |
| 26 | P1M1A | Paradise Valley Residential 3" | First 400,000 gals. | First 300,000 gals. | 300.21 | 431.68 | 131.47 | 2.0100 | 1.5000 | \$ (0.5100) |
| 27 | | | Over 400,000 gals. | Over 300,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 28 | | | | | | | | - | - | \$ - |
| 29 | P1M1A | Paradise Valley Residential 4" | First 400,000 gals. | First 400,000 gals. | 469.33 | 674.50 | 205.17 | 2.0100 | 1.5000 | \$ (0.5100) |
| 30 | | | Over 400,000 gals. | Over 400,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 31 | | | | | | | | - | - | \$ - |
| 32 | P1M1A | Paradise Valley Residential 6" | First 400,000 gals. | First 800,000 gals. | 941.16 | 1,223.00 | 281.84 | 2.0100 | 1.5000 | \$ (0.5100) |
| 33 | | | Over 400,000 gals. | Over 800,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 34 | | | | | | | | - | - | \$ - |
| 35 | P1M1A | Paradise Valley Residential 8" | First 400,000 gals. | First 1125,000 gals. | 2,271.94 | 2,158.40 | (113.54) | 2.0100 | 1.5000 | \$ (0.5100) |
| 36 | | | Over 400,000 gals. | Over 1125,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 37 | | | | | | | | - | - | \$ - |
| 38 | P1M1A | Paradise Valley Residential 10" | First 400,000 gals. | First 1500,000 gals. | 3,266.74 | 3,102.70 | (164.04) | 2.0100 | 1.5000 | \$ (0.5100) |
| 39 | | | Over 400,000 gals. | Over 1500,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 40 | | | | | | | | - | - | \$ - |
| 41 | P1M1A | Paradise Valley Residential 12" | First 400,000 gals. | First 2250,000 gals. | 6,106.41 | 5,800.70 | (305.71) | 2.0100 | 1.5000 | \$ (0.5100) |
| 42 | | | Over 400,000 gals. | Over 2250,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 43 | | | | | | | | - | - | \$ - |
| 44 | P2M1A | Paradise Valley Commercial 5/8" & 5/8"+ | First 400,000 gals. | First 13,000 gals. | 26.98 | 26.98 | - | 2.0100 | 1.5000 | \$ (0.5100) |
| 45 | | | Over 400,000 gals. | Over 13,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 46 | | | | | | | | - | - | \$ - |

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

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 Schedule H-3
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 Witness: Heppenstall

| Line No. | Rate Schedule | Description | Present Block | Proposed Block | Base Charge | | | Present Rate Rate** | Proposed | |
|----------|---------------|---|---------------------|----------------------|-------------------|---------------|-----------|---------------------|-----------|-------------|
| | | | | | Present Rate Rate | Proposed Rate | Change | | Rate | Change |
| 47 | P2M1A | Paradise Valley Commercial 3/4" | First 400,000 gals. | First 13,000 gals. | \$ 29.68 | \$ 26.98 | \$ (2.70) | \$ 2.0100 | \$ 1.5000 | \$ (0.5100) |
| 48 | | | Over 400,000 gals. | Over 13,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 49 | | | | | | | | - | - | \$ - |
| 50 | P2M1A | Paradise Valley Commercial 1" | First 400,000 gals. | First 45,000 gals. | 50.90 | 37.45 | (13.45) | 2.0100 | 1.5000 | \$ (0.5100) |
| 51 | | | Over 400,000 gals. | Over 45,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 52 | | | | | | | | - | - | \$ - |
| 53 | P2M1A | Paradise Valley Commercial 1 1/2" | First 400,000 gals. | First 100,000 gals. | 91.63 | 84.90 | (6.73) | 2.0100 | 1.5000 | \$ (0.5100) |
| 54 | | | Over 400,000 gals. | Over 100,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 55 | | | | | | | | - | - | \$ - |
| 56 | P2M1A | Paradise Valley Commercial 2" | First 400,000 gals. | First 150,000 gals. | 142.53 | 165.84 | 23.31 | 2.0100 | 1.5000 | \$ (0.5100) |
| 57 | | | Over 400,000 gals. | Over 150,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 58 | | | | | | | | - | - | \$ - |
| 59 | P2M1A | Paradise Valley Commercial 3" | First 400,000 gals. | First 300,000 gals. | 300.21 | 356.68 | 56.47 | 2.0100 | 1.5000 | \$ (0.5100) |
| 60 | | | Over 400,000 gals. | Over 300,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 61 | | | | | | | | - | - | \$ - |
| 62 | P2M1A | Paradise Valley Commercial 4" | First 400,000 gals. | First 400,000 gals. | 469.33 | 584.50 | 115.17 | 2.0100 | 1.5000 | \$ (0.5100) |
| 63 | | | Over 400,000 gals. | Over 400,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 64 | | | | | | | | - | - | \$ - |
| 65 | P2M1A | Paradise Valley Commercial 6" | First 400,000 gals. | First 800,000 gals. | 941.16 | 1,223.00 | 281.84 | 2.0100 | 1.5000 | \$ (0.5100) |
| 66 | | | Over 400,000 gals. | Over 800,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 67 | | | | | | | | - | - | \$ - |
| 68 | P2M1A | Paradise Valley Commercial 8" | First 400,000 gals. | First 1125,000 gals. | 2,271.94 | 2,158.40 | (113.54) | 2.0100 | 1.5000 | \$ (0.5100) |
| 69 | | | Over 400,000 gals. | Over 1125,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 70 | | | | | | | | - | - | \$ - |
| 71 | P2M1A | Paradise Valley Commercial 10" | First 400,000 gals. | First 1500,000 gals. | 3,266.74 | 3,102.70 | (164.04) | 2.0100 | 1.5000 | \$ (0.5100) |
| 72 | | | Over 400,000 gals. | Over 1500,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 73 | | | | | | | | - | - | \$ - |
| 74 | P2M1A | Paradise Valley Commercial 12" | First 400,000 gals. | First 2250,000 gals. | 6,106.41 | 5,800.70 | (305.71) | 2.0100 | 1.5000 | \$ (0.5100) |
| 75 | | | Over 400,000 gals. | Over 2250,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 76 | | | | | | | | - | - | \$ - |
| 77 | P3M1A | Paradise Valley Industrial 5/8" & 5/8"+ | First 400,000 gals. | First 13,000 gals. | 26.98 | 26.98 | - | 2.0100 | 1.5000 | \$ (0.5100) |
| 78 | | | Over 400,000 gals. | Over 13,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 79 | | | | | | | | - | - | \$ - |
| 80 | P3M1A | Paradise Valley Industrial 3/4" | First 400,000 gals. | First 13,000 gals. | 29.68 | 26.98 | (2.70) | 2.0100 | 1.5000 | \$ (0.5100) |
| 81 | | | Over 400,000 gals. | Over 13,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 82 | | | | | | | | - | - | \$ - |
| 83 | P3M1A | Paradise Valley Industrial 1" | First 400,000 gals. | First 45,000 gals. | 50.90 | 37.45 | (13.45) | 2.0100 | 1.5000 | \$ (0.5100) |
| 84 | | | Over 400,000 gals. | Over 45,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 85 | | | | | | | | - | - | \$ - |
| 86 | P3M1A | Paradise Valley Industrial 1 1/2" | First 400,000 gals. | First 100,000 gals. | 91.63 | 84.90 | (6.73) | 2.0100 | 1.5000 | \$ (0.5100) |
| 87 | | | Over 400,000 gals. | Over 100,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 88 | | | | | | | | - | - | \$ - |
| 89 | P3M1A | Paradise Valley Industrial 2" | First 400,000 gals. | First 150,000 gals. | 142.53 | 165.84 | 23.31 | 2.0100 | 1.5000 | \$ (0.5100) |
| 90 | | | Over 400,000 gals. | Over 150,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 91 | | | | | | | | - | - | \$ - |
| 92 | P3M1A | Paradise Valley Industrial 3" | First 400,000 gals. | First 300,000 gals. | 300.21 | 356.68 | 56.47 | 2.0100 | 1.5000 | \$ (0.5100) |
| 93 | | | Over 400,000 gals. | Over 300,000 gals. | | | | 2.4000 | 2.0000 | \$ (0.4000) |
| 94 | | | | | | | | - | - | \$ - |

| Line No. | Rate Schedule | Description | Present Block | Proposed Block | Base Charge | | | Present Rate | Proposed Rate | Change | Present Rate** | Proposed Rate | Change |
|----------|---------------|--|---------------------|----------------------|--------------|---------------|-----------|--------------|---------------|-------------|----------------|---------------|-------------|
| | | | | | Present Rate | Proposed Rate | Change | | | | | | |
| 95 | P3M1A | Paradise Valley Industrial 4" | First 400,000 gals. | First 400,000 gals. | \$ 469.33 | \$ 584.50 | \$ 115.17 | \$ 2.0100 | \$ 1.5000 | \$ (0.5100) | \$ 2.4000 | \$ 2.0000 | \$ (0.4000) |
| 96 | | | Over 400,000 gals. | Over 400,000 gals. | | | | | | | | | |
| 97 | | | | | | | | | | | | | |
| 98 | P3M1A | Paradise Valley Industrial 6" | First 400,000 gals. | First 800,000 gals. | 941.16 | 1,223.00 | 281.84 | 2.0100 | 1.5000 | \$ (0.5100) | 2.4000 | 2.0000 | \$ (0.4000) |
| 99 | | | Over 400,000 gals. | Over 800,000 gals. | | | | | | | | | |
| 100 | | | | | | | | | | | | | |
| 101 | P3M1A | Paradise Valley Industrial 8" | First 400,000 gals. | First 1125,000 gals. | 2,271.94 | 2,158.40 | (113.54) | 2.0100 | 1.5000 | \$ (0.5100) | 2.4000 | 2.0000 | \$ (0.4000) |
| 102 | | | Over 400,000 gals. | Over 1125,000 gals. | | | | | | | | | |
| 103 | | | | | | | | | | | | | |
| 104 | P3M1A | Paradise Valley Industrial 10" | First 400,000 gals. | First 1500,000 gals. | 3,266.74 | 3,102.70 | (164.04) | 2.0100 | 1.5000 | \$ (0.5100) | 2.4000 | 2.0000 | \$ (0.4000) |
| 105 | | | Over 400,000 gals. | Over 1500,000 gals. | | | | | | | | | |
| 106 | | | | | | | | | | | | | |
| 107 | P3M1A | Paradise Valley Industrial 12" | First 400,000 gals. | First 2250,000 gals. | 6,106.41 | 5,800.70 | (305.71) | 2.0100 | 1.5000 | \$ (0.5100) | 2.4000 | 2.0000 | \$ (0.4000) |
| 108 | | | Over 400,000 gals. | Over 2250,000 gals. | | | | | | | | | |
| 109 | | | | | | | | | | | | | |
| 110 | P2MIT | Paradise Valley Turf Customer 5/8" & 5/8"+ | All Usage | All Usage | 26.98 | 26.98 | - | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 111 | P2MIT | Paradise Valley Turf Customer 3/4" | All Usage | All Usage | 29.68 | 26.98 | (2.70) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 112 | P2MIT | Paradise Valley Turf Customer 1" | All Usage | All Usage | 50.90 | 67.45 | 16.55 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 113 | P2MIT | Paradise Valley Turf Customer 1 1/2" | All Usage | All Usage | 91.63 | 134.90 | 43.27 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 114 | P2MIT | Paradise Valley Turf Customer 2" | All Usage | All Usage | 142.53 | 215.84 | 73.31 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 115 | P2MIT | Paradise Valley Turf Customer 3" | All Usage | All Usage | 300.21 | 431.68 | 131.47 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 116 | P2MIT | Paradise Valley Turf Customer 4" | All Usage | All Usage | 469.33 | 674.50 | 205.17 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 117 | P2MIT | Paradise Valley Turf Customer 6" | All Usage | All Usage | 941.16 | 1,349.00 | 407.84 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 118 | P2MIT | Paradise Valley Turf Customer 8" | All Usage | All Usage | 2,271.94 | 2,158.40 | (113.54) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 119 | P2MIT | Paradise Valley Turf Customer 10" | All Usage | All Usage | 3,266.74 | 3,102.70 | (164.04) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 120 | P2MIT | Paradise Valley Turf Customer 12" | All Usage | All Usage | 6,106.41 | 5,800.70 | (305.71) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 121 | P4MIT | Paradise Valley Turf Customer 5/8" & 5/8"+ | All Usage | All Usage | 26.98 | 26.98 | - | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 122 | P4MIT | Paradise Valley Turf Customer 3/4" | All Usage | All Usage | 29.68 | 26.98 | (2.70) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 123 | P4MIT | Paradise Valley Turf Customer 1" | All Usage | All Usage | 50.90 | 67.45 | 16.55 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 124 | P4MIT | Paradise Valley Turf Customer 1 1/2" | All Usage | All Usage | 91.63 | 134.90 | 43.27 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 125 | P4MIT | Paradise Valley Turf Customer 2" | All Usage | All Usage | 142.53 | 215.84 | 73.31 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 126 | P4MIT | Paradise Valley Turf Customer 3" | All Usage | All Usage | 300.21 | 431.68 | 131.47 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 127 | P4MIT | Paradise Valley Turf Customer 4" | All Usage | All Usage | 469.33 | 674.50 | 205.17 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 128 | P4MIT | Paradise Valley Turf Customer 6" | All Usage | All Usage | 941.16 | 1,349.00 | 407.84 | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 129 | P4MIT | Paradise Valley Turf Customer 8" | All Usage | All Usage | 2,271.94 | 2,158.40 | (113.54) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 130 | P4MIT | Paradise Valley Turf Customer 10" | All Usage | All Usage | 3,266.74 | 3,102.70 | (164.04) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 131 | P4MIT | Paradise Valley Turf Customer 12" | All Usage | All Usage | 6,106.41 | 5,800.70 | (305.71) | 1.7400 | 1.9000 | \$ 0.1600 | | | |
| 132 | P5M1A | Paradise Valley OWU/OPA 5/8" | All Usage | All Usage | 26.98 | 26.98 | - | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 133 | P5M1A | Paradise Valley OWU/OPA 3/4" | All Usage | All Usage | 29.68 | 26.98 | (2.70) | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 134 | P5M1A | Paradise Valley OWU/OPA 1" | All Usage | All Usage | 50.90 | 67.45 | 16.55 | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 135 | P5M1A | Paradise Valley OWU/OPA 1 1/2" | All Usage | All Usage | 91.63 | 134.90 | 43.27 | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 136 | P5M1A | Paradise Valley OWU/OPA 2" | All Usage | All Usage | 142.53 | 215.84 | 73.31 | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 137 | P5M1A | Paradise Valley OWU/OPA 3" | All Usage | All Usage | 300.21 | 431.68 | 131.47 | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 138 | P5M1A | Paradise Valley OWU/OPA 4" | All Usage | All Usage | 469.33 | 674.50 | 205.17 | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 139 | P5M1A | Paradise Valley OWU/OPA 6" | All Usage | All Usage | 941.16 | 1,349.00 | 407.84 | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 140 | P5M1A | Paradise Valley OWU/OPA 8" | All Usage | All Usage | 2,271.94 | 2,158.40 | (113.54) | 2.0100 | 2.2900 | \$ 0.2800 | | | |
| 141 | P5M1A | Paradise Valley OWU/OPA 10" | All Usage | All Usage | 3,266.74 | 3,102.70 | (164.04) | 2.0100 | 2.2900 | \$ 0.2800 | | | |

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

| Line No. | Rate Schedule | Description | Present Block | Proposed Block | Base Charge | | | Present Rate Rate** | Proposed Rate | Change |
|----------|---------------|--|--------------------|--------------------|-------------------|---------------|-------------|---------------------|---------------|-----------|
| | | | | | Present Rate Rate | Proposed Rate | Change | | | |
| 142 | P5M1A | Paradise Valley OWU/OPA 12" | All Usage | All Usage | \$ 6,106.41 | \$ 5,800.70 | \$ (305.71) | \$ 2.0100 | \$ 2.2900 | \$ 0.2800 |
| 143 | P2PVC | Paradise Valley Country Club 6" | All Usage | All Usage | 799.99 | 1,146.65 | 346.66 | 1.4790 | 1.6150 | \$ 0.1360 |
| 144 | P6M1A | Paradise Valley Pri Fire 5/8" | Flat Rate | Flat Rate | 10.00 | 15.00 | 5.00 | - | - | \$ - |
| 145 | | | | | | | | | | |
| 146 | | Low Income Surcharge | All Top Tier Usage | All Top Tier Usage | \$ - | \$ - | - | \$ 0.0084 | \$ 0.0050 | (0.0034) |
| 147 | | Purchased Power Surcharge | All Usage | All Usage | \$ - | \$ - | - | \$ - | \$ 0.4455 | 0.4455 |
| 148 | | Purchased Water Surcharge - Residential*** | Over 45,000 gals. | All Potable Usage | \$ - | \$ - | - | \$ 0.2727 | \$ 0.1904 | (0.0823) |
| 149 | | Purchased Water Surcharge - Non-Residential*** | All Usage | All Potable Usage | \$ - | \$ - | - | \$ - | \$ 0.1904 | 0.1904 |

151 *The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate,
 152 not the authorized rate on the tariff.

153 **The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0084 per thousand gallons.

154 ***Replaces the Paradise Valley CAP Water Surcharge.

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
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 Witness: Heppenstall

| Line No. | Rate Schedule | Description | Block | Base Charge | Number of Bills | Total Base Charge | Usage (in thousands of gallons) | Volume Charge | Total Volume Charge | Total Revenue |
|----------|---------------|--|-----------------------|-------------|-----------------|-------------------|---------------------------------|---------------|---------------------|---------------|
| 1 | P1M1A | Paradise Valley Residential 5/8" & 5/8"+ | First 3,000 gals. | \$ 41.98 | 25,020 | \$ 1,050,340 | 65,877 | \$ 1.5000 | \$ 98,816 | \$ 2,249,205 |
| 2 | | | 3,001 to 9,000 gals. | | | | 94,820 | \$ 2.0000 | 189,640 | |
| 3 | | | Over 9,000 gals. | | | | 301,650 | \$ 3.0181 | 910,410 | |
| 4 | | | | | | | - | \$ - | - | |
| 5 | | | | | | | - | \$ - | - | |
| 6 | P1M1A | Paradise Valley Residential 3/4" | First 3,000 gals. | \$ 41.98 | 228 | \$ 9,571 | 613 | \$ 1.5000 | 920 | 27,834 |
| 7 | | | 3,001 to 9,000 gals. | | | | 1,016 | \$ 2.0000 | 2,032 | |
| 8 | | | Over 9,000 gals. | | | | 5,073 | \$ 3.0181 | 15,311 | |
| 9 | | | | | | | - | \$ - | - | |
| 10 | | | | | | | - | \$ - | - | |
| 11 | P1M1A | Paradise Valley Residential 1" | First 45,000 gals. | \$ 67.45 | 25,200 | \$ 1,699,740 | 758,057 | \$ 1.5000 | 1,137,086 | 4,080,736 |
| 12 | | | Over 45,000 gals. | | | | 621,955 | \$ 2.0000 | 1,243,910 | |
| 13 | | | | | | | - | \$ - | - | |
| 14 | | | | | | | - | \$ - | - | |
| 15 | | | | | | | - | \$ - | - | |
| 16 | P1M1A | Paradise Valley Residential 1 1/2" | First 100,000 gals. | \$ 134.90 | 2,124 | \$ 286,528 | 114,005 | \$ 1.5000 | 171,008 | 581,543 |
| 17 | | | Over 100,000 gals. | | | | 62,004 | \$ 2.0000 | 124,008 | |
| 18 | | | | | | | - | \$ - | - | |
| 19 | | | | | | | - | \$ - | - | |
| 20 | | | | | | | - | \$ - | - | |
| 21 | P1M1A | Paradise Valley Residential 2" | First 150,000 gals. | \$ 215.84 | 1,968 | \$ 424,773 | 152,406 | \$ 1.5000 | 228,609 | 840,794 |
| 22 | | | Over 150,000 gals. | | | | 93,706 | \$ 2.0000 | 187,412 | |
| 23 | | | | | | | - | \$ - | - | |
| 24 | | | | | | | - | \$ - | - | |
| 25 | | | | | | | - | \$ - | - | |
| 26 | P1M1A | Paradise Valley Residential 3" | First 300,000 gals. | \$ 431.68 | - | \$ - | | \$ 1.5000 | - | - |
| 27 | | | Over 300,000 gals. | | | | | \$ 2.0000 | - | - |
| 28 | | | | | | | | \$ - | - | - |
| 29 | P1M1A | Paradise Valley Residential 4" | First 400,000 gals. | \$ 674.50 | - | \$ - | | \$ 1.5000 | - | - |
| 30 | | | Over 400,000 gals. | | | | | \$ 2.0000 | - | - |
| 31 | | | | | | | | \$ - | - | - |
| 32 | P1M1A | Paradise Valley Residential 6" | First 800,000 gals. | \$ 1,223.00 | - | \$ - | | \$ 1.5000 | - | - |
| 33 | | | Over 800,000 gals. | | | | | \$ 2.0000 | - | - |
| 34 | | | | | | | | \$ - | - | - |
| 35 | P1M1A | Paradise Valley Residential 8" | First 1,125,000 gals. | \$ 2,158.40 | - | \$ - | | \$ 1.5000 | - | - |
| 36 | | | Over 1,125,000 gals. | | | | | \$ 2.0000 | - | - |
| 37 | | | | | | | | \$ - | - | - |
| 38 | P1M1A | Paradise Valley Residential 10" | First 1,500,000 gals. | \$ 3,102.70 | - | \$ - | | \$ 1.5000 | - | - |
| 39 | | | Over 1,500,000 gals. | | | | | \$ 2.0000 | - | - |
| 40 | | | | | | | | \$ - | - | - |
| 41 | P1M1A | Paradise Valley Residential 12" | First 2,250,000 gals. | \$ 5,800.70 | - | \$ - | | \$ 1.5000 | - | - |
| 42 | | | Over 2,250,000 gals. | | | | | \$ 2.0000 | - | - |
| 43 | | | | | | | | \$ - | - | - |
| 44 | P2M1A | Paradise Valley Commercial 5/8" & 5/8"+ | First 13,000 gals. | \$ 26.98 | 744 | \$ 20,073 | 5,002 | \$ 1.5000 | 7,503 | 36,114.12 |
| 45 | | | Over 13,000 gals. | | | | 4,269 | \$ 2.0000 | 8,538 | |
| 46 | | | | | | | | \$ - | - | |

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 11
 Witness: Heppenstall

| Line No. | Rate Schedule | Description | Block | Base Charge | Number of Bills | Total Base Charge | Usage | | Total Volume Charge | Total Revenue |
|----------|---------------|---|----------------------|-------------|-----------------|-------------------|---------------------------|---------------|---------------------|---------------|
| | | | | | | | (in thousands of gallons) | Volume Charge | | |
| 47 | P2M1A | Paradise Valley Commercial 3/4" | First 13,000 gals. | \$ 26.98 | 36 | \$ 971 | 600 | \$ 1.5000 | 900 | 3,729.28 |
| 48 | | | Over 13,000 gals. | | | | 929 | \$ 2.0000 | 1,858 | |
| 49 | | | | | | | | \$ - | - | |
| 50 | P2M1A | Paradise Valley Commercial 1" | First 45,000 gals. | \$ 37.45 | 816 | \$ 30,559 | 22,396 | \$ 1.5000 | 33,594 | 151,633.20 |
| 51 | | | Over 45,000 gals. | | | | 43,740 | \$ 2.0000 | 87,480 | |
| 52 | | | | | | | | \$ - | - | |
| 53 | P2M1A | Paradise Valley Commercial 1 1/2" | First 100,000 gals. | \$ 84.90 | 348 | \$ 29,545 | 17,171 | \$ 1.5000 | 25,757 | 77,669.70 |
| 54 | | | Over 100,000 gals. | | | | 11,184 | \$ 2.0000 | 22,368 | |
| 55 | | | | | | | | \$ - | - | |
| 56 | P2M1A | Paradise Valley Commercial 2" | First 150,000 gals. | \$ 165.84 | 1,805 | \$ 299,348 | 182,952 | \$ 1.5000 | 274,428 | 1,004,619.83 |
| 57 | | | Over 150,000 gals. | | | | 215,422 | \$ 2.0000 | 430,844 | |
| 58 | | | | | | | | \$ - | - | |
| 59 | P2M1A | Paradise Valley Commercial 3" | First 300,000 gals. | \$ 356.68 | 192 | \$ 68,483 | 15,358 | \$ 1.5000 | 23,037 | 136,195.56 |
| 60 | | | Over 300,000 gals. | | | | 22,338 | \$ 2.0000 | 44,676 | |
| 61 | | | | | | | | \$ - | - | |
| 62 | P2M1A | Paradise Valley Commercial 4" | First 400,000 gals. | \$ 584.50 | 48 | \$ 28,056 | 13,557 | \$ 1.5000 | 20,336 | 66,735.50 |
| 63 | | | Over 400,000 gals. | | | | 9,172 | \$ 2.0000 | 18,344 | |
| 64 | | | | | | | | \$ - | - | |
| 65 | P2M1A | Paradise Valley Commercial 6" | First 800,000 gals. | \$ 1,223.00 | 60 | \$ 73,380 | 24,203 | \$ 1.5000 | 36,305 | 205,996.50 |
| 66 | | | Over 800,000 gals. | | | | 48,156 | \$ 2.0000 | 96,312 | |
| 67 | | | | | | | | \$ - | - | |
| 68 | P2M1A | Paradise Valley Commercial 8" | First 1125,000 gals. | \$ 2,158.40 | - | \$ - | | \$ 1.5000 | - | - |
| 69 | | | Over 1125,000 gals. | | | | | \$ 2.0000 | - | - |
| 70 | | | | | | | | \$ - | - | - |
| 71 | P2M1A | Paradise Valley Commercial 10" | First 1500,000 gals. | \$ 3,102.70 | - | \$ - | | \$ 1.5000 | - | - |
| 72 | | | Over 1500,000 gals. | | | | | \$ 2.0000 | - | - |
| 73 | | | | | | | | \$ - | - | - |
| 74 | P2M1A | Paradise Valley Commercial 12" | First 2250,000 gals. | \$ 5,800.70 | - | \$ - | | \$ 1.5000 | - | - |
| 75 | | | Over 2250,000 gals. | | | | | \$ 2.0000 | - | - |
| 76 | | | | | | | | \$ - | - | - |
| 77 | P3M1A | Paradise Valley Industrial 5/8" & 5/8"+ | First 13,000 gals. | \$ 26.98 | - | \$ - | | \$ 1.5000 | - | - |
| 78 | | | Over 13,000 gals. | | | | | \$ 2.0000 | - | - |
| 79 | | | | | | | | \$ - | - | - |
| 80 | P3M1A | Paradise Valley Industrial 3/4" | First 13,000 gals. | \$ 26.98 | - | \$ - | | \$ 1.5000 | - | - |
| 81 | | | Over 13,000 gals. | | | | | \$ 2.0000 | - | - |
| 82 | | | | | | | | \$ - | - | - |
| 83 | P3M1A | Paradise Valley Industrial 1" | First 45,000 gals. | \$ 37.45 | - | \$ - | | \$ 1.5000 | - | - |
| 84 | | | Over 45,000 gals. | | | | | \$ 2.0000 | - | - |
| 85 | | | | | | | | \$ - | - | - |
| 86 | P3M1A | Paradise Valley Industrial 1 1/2" | First 100,000 gals. | \$ 84.90 | - | \$ - | | \$ 1.5000 | - | - |
| 87 | | | Over 100,000 gals. | | | | | \$ 2.0000 | - | - |
| 88 | | | | | | | | \$ - | - | - |
| 89 | P3M1A | Paradise Valley Industrial 2" | First 150,000 gals. | \$ 165.84 | - | \$ - | | \$ 1.5000 | - | - |
| 90 | | | Over 150,000 gals. | | | | | \$ 2.0000 | - | - |
| 91 | | | | | | | | \$ - | - | - |
| 92 | P3M1A | Paradise Valley Industrial 3" | First 300,000 gals. | \$ 356.68 | - | \$ - | | \$ 1.5000 | - | - |
| 93 | | | Over 300,000 gals. | | | | | \$ 2.0000 | - | - |
| 94 | | | | | | | | \$ - | - | - |

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 7 of 11
 Witness: Heppenstall

| Line No. | Rate Schedule | Description | Block | Base Charge | Number of Bills | Total Base Charge | Usage (in thousands of gallons) | Volume Charge | Total Volume Charge | Total Revenue |
|----------|---------------|--|----------------------|-------------|-----------------|-------------------|---------------------------------|---------------|---------------------|---------------|
| 95 | P3M1A | Paradise Valley Industrial 4" | First 400,000 gals. | \$ 584.50 | - | \$ - | | \$ 1.5000 | - | - |
| 96 | | | Over 400,000 gals. | | | | | \$ 2.0000 | - | - |
| 97 | | | | | | | | \$ - | - | - |
| 98 | P3M1A | Paradise Valley Industrial 6" | First 800,000 gals. | \$ 1,223.00 | - | \$ - | | \$ 1.5000 | - | - |
| 99 | | | Over 800,000 gals. | | | | | \$ 2.0000 | - | - |
| 100 | | | | | | | | \$ - | - | - |
| 101 | P3M1A | Paradise Valley Industrial 8" | First 1125,000 gals. | \$ 2,158.40 | - | \$ - | | \$ 1.5000 | - | - |
| 102 | | | Over 1125,000 gals. | | | | | \$ 2.0000 | - | - |
| 103 | | | | | | | | \$ - | - | - |
| 104 | P3M1A | Paradise Valley Industrial 10" | First 1500,000 gals. | \$ 3,102.70 | - | \$ - | | \$ 1.5000 | - | - |
| 105 | | | Over 1500,000 gals. | | | | | \$ 2.0000 | - | - |
| 106 | | | | | | | | \$ - | - | - |
| 107 | P3M1A | Paradise Valley Industrial 12" | First 2250,000 gals. | \$ 5,800.70 | - | \$ - | | \$ 1.5000 | - | - |
| 108 | | | Over 2250,000 gals. | | | | | \$ 2.0000 | - | - |
| 109 | | | | | | | | \$ - | - | - |
| 110 | P2MIT | Paradise Valley Turf Customer 5/8" & 5/8"+ | All Usage | \$ 26.98 | - | \$ - | | \$ 1.9000 | - | - |
| 111 | P2MIT | Paradise Valley Turf Customer 3/4" | All Usage | \$ 26.98 | - | \$ - | | \$ 1.9000 | - | - |
| 112 | P2MIT | Paradise Valley Turf Customer 1" | All Usage | \$ 67.45 | - | \$ - | | \$ 1.9000 | - | - |
| 113 | P2MIT | Paradise Valley Turf Customer 1 1/2" | All Usage | \$ 134.90 | - | \$ - | | \$ 1.9000 | - | - |
| 114 | P2MIT | Paradise Valley Turf Customer 2" | All Usage | \$ 215.84 | - | \$ - | | \$ 1.9000 | - | - |
| 115 | P2MIT | Paradise Valley Turf Customer 3" | All Usage | \$ 431.68 | - | \$ - | | \$ 1.9000 | - | - |
| 116 | P2MIT | Paradise Valley Turf Customer 4" | All Usage | \$ 674.50 | 12 | \$ 8,094 | 41,023 | \$ 1.9000 | 77,944 | 86,038 |
| 117 | P2MIT | Paradise Valley Turf Customer 6" | All Usage | \$ 1,349.00 | - | \$ - | | \$ 1.9000 | - | - |
| 118 | P2MIT | Paradise Valley Turf Customer 8" | All Usage | \$ 2,158.40 | - | \$ - | | \$ 1.9000 | - | - |
| 119 | P2MIT | Paradise Valley Turf Customer 10" | All Usage | \$ 3,102.70 | - | \$ - | | \$ 1.9000 | - | - |
| 120 | P2MIT | Paradise Valley Turf Customer 12" | All Usage | \$ 5,800.70 | - | \$ - | | \$ 1.9000 | - | - |
| 121 | P4MIT | Paradise Valley Turf Customer 5/8" & 5/8"+ | All Usage | \$ 26.98 | - | \$ - | | \$ 1.9000 | - | - |
| 122 | P4MIT | Paradise Valley Turf Customer 3/4" | All Usage | \$ 26.98 | - | \$ - | | \$ 1.9000 | - | - |
| 123 | P4MIT | Paradise Valley Turf Customer 1" | All Usage | \$ 67.45 | - | \$ - | | \$ 1.9000 | - | - |
| 124 | P4MIT | Paradise Valley Turf Customer 1 1/2" | All Usage | \$ 134.90 | - | \$ - | | \$ 1.9000 | - | - |
| 125 | P4MIT | Paradise Valley Turf Customer 2" | All Usage | \$ 215.84 | - | \$ - | | \$ 1.9000 | - | - |
| 126 | P4MIT | Paradise Valley Turf Customer 3" | All Usage | \$ 431.68 | 12 | \$ 5,180 | 11,377 | \$ 1.9000 | 21,616 | 26,796 |
| 127 | P4MIT | Paradise Valley Turf Customer 4" | All Usage | \$ 674.50 | - | \$ - | | \$ 1.9000 | - | - |
| 128 | P4MIT | Paradise Valley Turf Customer 6" | All Usage | \$ 1,349.00 | - | \$ - | | \$ 1.9000 | - | - |
| 129 | P4MIT | Paradise Valley Turf Customer 8" | All Usage | \$ 2,158.40 | - | \$ - | | \$ 1.9000 | - | - |
| 130 | P4MIT | Paradise Valley Turf Customer 10" | All Usage | \$ 3,102.70 | - | \$ - | | \$ 1.9000 | - | - |
| 131 | P4MIT | Paradise Valley Turf Customer 12" | All Usage | \$ 5,800.70 | - | \$ - | | \$ 1.9000 | - | - |
| 132 | P5M1A | Paradise Valley OWU/OPA 5/8" | All Usage | \$ 26.98 | 48 | \$ 1,295 | 39 | \$ 2.2900 | 89 | 1,384 |
| 133 | P5M1A | Paradise Valley OWU/OPA 3/4" | All Usage | \$ 26.98 | 12 | \$ 324 | 117 | \$ 2.2900 | 268 | 592 |
| 134 | P5M1A | Paradise Valley OWU/OPA 1" | All Usage | \$ 67.45 | 84 | \$ 5,666 | 2,419 | \$ 2.2900 | 5,540 | 11,205 |
| 135 | P5M1A | Paradise Valley OWU/OPA 1 1/2" | All Usage | \$ 134.90 | - | \$ - | | \$ 2.2900 | - | - |
| 136 | P5M1A | Paradise Valley OWU/OPA 2" | All Usage | \$ 215.84 | 96 | \$ 20,721 | 3,276 | \$ 2.2900 | 7,502 | 28,223 |
| 137 | P5M1A | Paradise Valley OWU/OPA 3" | All Usage | \$ 431.68 | - | \$ - | | \$ 2.2900 | - | - |
| 138 | P5M1A | Paradise Valley OWU/OPA 4" | All Usage | \$ 674.50 | - | \$ - | | \$ 2.2900 | - | - |
| 139 | P5M1A | Paradise Valley OWU/OPA 6" | All Usage | \$ 1,349.00 | - | \$ - | | \$ 2.2900 | - | - |
| 140 | P5M1A | Paradise Valley OWU/OPA 8" | All Usage | \$ 2,158.40 | - | \$ - | | \$ 2.2900 | - | - |
| 141 | P5M1A | Paradise Valley OWU/OPA 10" | All Usage | \$ 3,102.70 | - | \$ - | | \$ 2.2900 | - | - |

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

| Line No. | Rate Schedule | Description | Block | Base Charge | Number of Bills | Total Base Charge | Usage (in thousands of gallons) | Volume Charge | Total Volume Charge | Total Revenue |
|----------|---------------|--|--------------------|-------------|-----------------|-------------------|---------------------------------|---------------|---------------------|---------------|
| 142 | P5M1A | Paradise Valley OWU/OPA 12" | All Usage | \$ 5,800.70 | - | \$ - | | \$ 2.2900 | - | - |
| 143 | P2PVC | Paradise Valley Country Club 6" | All Usage | \$ 1,146.65 | 12 | \$ 13,760 | 181,982 | \$ 1.6150 | 293,901 | 307,661 |
| 144 | P6M1A | Paradise Valley Pri Fire 5/8" | Flat Rate | \$ 15.00 | 648 | \$ 9,720 | | \$ - | - | 9,720 |
| 145 | | | | | | | | \$ - | | |
| 146 | | Low Income Surcharge | All Top Tier Usage | - | - | \$ - | 1,228,711 | \$ 0.0050 | 6,144 | 6,144 |
| 147 | | Purchased Power Surcharge | All Usage | - | - | \$ - | 3,147,864 | \$ 0.4455 | 1,402,373 | 1,402,373 |
| 148 | | Purchased Water Surcharge - Residential*** | All Potable Usage | - | - | \$ - | 3,147,864 | \$ 0.1904 | 599,353 | 599,353 |

151 *The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower
 152 contracted rate, not the authorized rate on the tariff.

153 **The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0084 per thousand gallons.

154 ***Replaces the Paradise Valley CAP Water Surcharge.

| Line No. | | Present Rates | Proposed Rates |
|----------|--|---------------|----------------|
| 1 | <u>Service Charges</u> | | |
| 2 | | | |
| 3 | Establishment or Re-Establishment of Service (c) | \$ 35.00 | \$ 35.00 |
| 4 | | | |
| 5 | Reconnection of Service (Delinquent) | \$ 35.00 | \$ 35.00 |
| 6 | | | |
| 7 | Meter Test (if correct) | \$ 35.00 | \$ 35.00 |
| 8 | | | |
| 9 | Meter Reread (if correct) | \$ 25.00 | \$ 25.00 |
| 10 | | | |
| 11 | NSF Check | \$ 25.00 | \$ 25.00 |
| 12 | | | |
| 13 | Automated Meter Opt Outs | | |
| 14 | Establishment Fee | N/A | \$ 35.00 |
| 15 | Monthly Manual Read Fee | N/A | \$ 25.00 |
| 16 | | | |
| 17 | Late Charge, per month | 1.5% | 1.5% |
| 18 | | | |
| 19 | Deferred Payment, per month | 1.5% | 1.5% |
| 20 | | | |
| 21 | Deposit Requirements (Residential) | | (a) |
| 22 | Deposit Requirements (non-res. Meter) | | (a) |
| 23 | | | |
| 24 | Deposit Interest | | (a) |
| 25 | | | |
| 26 | After Hours Service Charge (b) | \$35.00 | \$ 35.00 |
| 27 | | | |
| 28 | (a) Per ACC Rules R14-2-403(B) | | |
| 29 | (b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience. | | |
| 30 | | | |
| 31 | (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection. | | |
| 32 | | | |
| 33 | | | |
| 34 | | | |
| 35 | IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A | | |
| 36 | PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2- | | |
| 37 | 409(D)(5). | | |
| 38 | | | |
| 39 | | | |
| 40 | <u>Service Line Installation Charges (Non-Refundable)</u> | | |
| 41 | | | |
| 42 | 5/8" Meter | \$ 445.00 | \$ 4,000.00 |
| 43 | 3/4" Meter | \$ 445.00 | \$ 4,000.00 |
| 44 | 1" Meter | \$ 495.00 | \$ 4,000.00 |
| 45 | 1-1/2" Meter | \$ 550.00 | \$ 4,000.00 |
| 46 | 2" Turbine Meter | \$ 830.00 | \$ 4,000.00 |
| 47 | 2" Compound Meter | \$ 830.00 | \$ 4,000.00 |
| 48 | 3" Turbine Meter | At Cost | \$ 4,000.00 |
| 49 | 3" Compound Meter | At Cost | \$ 4,000.00 |
| 50 | 4" Turbine Meter | At Cost | \$ 4,000.00 |
| 51 | 4" Compound Meter | At Cost | \$ 4,000.00 |
| 52 | 6" Turbine Meter | At Cost | \$ 4,000.00 |
| 53 | 6" Compound Meter | At Cost | \$ 4,000.00 |
| 54 | Over 6" Meter | At Cost | At Cost |

| | Present Rates | Proposed Rates |
|--|------------------|-------------------|
| 55 | | |
| 56 | | |
| 57 <u>Meter Installation Charge (Non-Refundable)</u> | | |
| 58 | | |
| 59 5/8"- Meter | \$ 155.00 | \$ 165.00 |
| 60 3/4" Meter | \$ 255.00 | \$ 185.00 |
| 61 1" Meter | \$ 315.00 | \$ 220.00 |
| 62 1-1/2" Meter | \$ 525.00 | \$ 325.00 |
| 63 2" Turbine Meter | \$ 1,045.00 | \$ 385.00 |
| 64 2" Compound Meter | \$ 1,045.00 | \$ 1,050.00 |
| 65 3" Turbine Meter | At Cost | \$ 1,065.00 |
| 66 3" Compound Meter | At Cost | \$ 1,665.00 |
| 67 4" Turbine Meter | At Cost | \$ 1,335.00 |
| 68 4" Compound Meter | At Cost | \$ 2,445.00 |
| 69 6" Turbine Meter | At Cost | \$ 2,665.00 |
| 70 6" Compound Meter | At Cost | \$ 3,700.00 |
| 71 Over 6" Meter | At Cost | At Cost |
| 72 | | |
| 73 <u>Common Facilities Hook-Up Fees</u> | | |
| 74 | | |
| 75 5/8" x 3/4" | | \$ 1,680 |
| 76 3/4" | | \$ 2,520 |
| 77 1" | | \$ 4,200 |
| 78 1-1/2" | | \$ 8,400 |
| 79 2" | | \$ 13,440 |
| 80 3" | | \$ 26,880 |
| 81 4" | | \$ 42,000 |
| 82 6" | | \$ 84,000 |
| 83 Larger than 6" | | \$ 84,000 |

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Fee Revenue - Present and Proposed Rates

| | [A] | [B] | [A]*[B]=[C] | [D] | [A]*[D]=[E] | | | | | |
|-------------------------|------------------|----------------------|---------------------------------|-------------------|------------------------|----------------|-----------------|---------------------|-------------------|--|
| Fee Type | Number of Bills | Present Charge | Present Revenues | Proposed Charge | Adjusted Revenue | | | | | |
| Connection Charge | 645 | \$ 35.00 | \$ 22,575 | \$ 35.00 | \$ 22,575 | | | | | |
| Reconnect Charge | 92 | \$ 35.00 | \$ 3,220 | \$ 35.00 | \$ 3,220 | | | | | |
| Water Meter Test | 1 | \$ 35.00 | \$ 35 | \$ 35.00 | \$ 35 | | | | | |
| Re-Read | 3 | \$ 25.00 | \$ 75 | \$ 25.00 | \$ 75 | | | | | |
| NSF Fees | 93 | \$ 25.00 | \$ 2,325 | \$ 25.00 | \$ 2,325 | | | | | |
| After Hours Fees | 43 | \$35.00 | \$ 1,505 | \$ 35.00 | \$ 1,505 | | | | | |
| Establishment Fee | 5 | N/A | \$ - | \$ 35.00 | \$ 175 | | | | | |
| Automated Meter Opt Out | 60 | N/A | \$ - | \$ 25.00 | \$ 1,500 | | | | | |
| | [F] | [G] | [G]/[F] = [H] | [I] | [H]*[I]=[J] | [K] | [L] | [L]-[K]=[M] | [J]*[M] | |
| | Present Revenues | Present Late Charges | Late Charges as a % of Revenues | Proposed Revenues | Estimated Late Charges | Present Charge | Proposed Charge | Increase/(Decrease) | Adjusted Revenues | |
| Late Payment Charges | \$ 10,120,531 | \$ 15,661 | 0.15% | \$ 10,137,828 | \$ 15,687 | 1.5% | 1.5% | \$ - | \$ 15,687 | |