

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
					Rate	Rate	Change	Rate*	Rate	Change
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.45	\$ 5.84	\$ 1.4100	\$ 2.0039	\$ 0.5939
2			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
3			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.45	3.57	1.4100	2.0039	0.5939
5			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
6			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
7	G1M1B	Bullhead Residential 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.13	14.60	2.3700	2.8440	0.4740
8			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2400	-
9								-	-	-
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	102.25	29.20	2.3700	2.8440	0.4740
11			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2400	-
12								-	-	-
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	First 80,000 gals.	116.88	163.60	46.72	2.3700	2.8440	0.4740
14			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2400	-
15								-	-	-
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	First 170,000 gals.	233.76	327.20	93.44	2.3700	2.8440	0.4740
17			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2400	-
18								-	-	-
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	First 250,000 gals.	365.25	511.25	146.00	2.3700	2.8440	0.4740
20			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2400	-
21								-	-	-
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,022.50	292.00	2.3700	2.8440	0.4740
23			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2400	-
24								-	-	-
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,636.00	467.20	2.3700	2.8440	0.4740
26			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2400	-
27								-	-	-
28	G1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1,000,000 gals.	1,680.15	2,351.75	671.60	2.3700	2.8440	0.4740
29			Over 1,000,000 gals.	Over 1,000,000 gals.				3.2400	3.2400	-
30								-	-	-
31	G1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2,100,000 gals.	3,141.16	4,396.76	1,255.60	2.3700	2.8440	0.4740
32			Over 2,100,000 gals.	Over 2,100,000 gals.				3.2400	3.2400	-
33								-	-	-
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.45	5.84	1.4100	2.0039	0.5939
35			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
36			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.45	3.57	1.4100	2.0039	0.5939
38			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
39			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
40	G1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.13	14.60	2.3700	2.8440	0.4740
41			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2400	-
42								-	-	-
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	102.25	29.20	2.3700	2.8440	0.4740
44			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2400	-
45								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 80,000 gals.	\$ 116.88	\$ 163.60	\$ 46.72	\$ 2.3700	\$ 2.8440	\$ 0.4740
47			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2400	-
48								-	-	-
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 170,000 gals.	233.76	327.20	93.44	2.3700	2.8440	0.4740
50			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2400	-
51								-	-	-
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 250,000 gals.	365.25	511.25	146.00	2.3700	2.8440	0.4740
53			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2400	-
54								-	-	-
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,022.50	292.00	2.3700	2.8440	0.4740
56			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2400	-
57								-	-	-
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,636.00	467.20	2.3700	2.8440	0.4740
59			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2400	-
60								-	-	-
61	G1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,351.75	671.60	2.3700	2.8440	0.4740
62			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2400	-
63								-	-	-
64	G1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.16	4,396.76	1,255.60	2.3700	2.8440	0.4740
65			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2400	-
66								-	-	-
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.45	5.84	1.4100	2.0039	0.5939
68			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
69			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.13	14.60	2.3700	2.8440	0.4740
71			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2400	-
72								-	-	-
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.45	5.84	1.4100	2.0039	0.5939
74			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
75			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.45	3.57	1.4100	2.0039	0.5939
77			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
78			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.13	14.60	2.3700	2.8440	0.4740
80			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2400	-
81								-	-	-
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	102.25	29.20	2.3700	2.8440	0.4740
83			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2400	-
84								-	-	-
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 80,000 gals.	116.88	163.60	46.72	2.3700	2.8440	0.4740
86			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2400	-
87								-	-	-
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 170,000 gals.	233.76	327.20	93.44	2.3700	2.8440	0.4740
89			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2400	-
90								-	-	-
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 250,000 gals.	365.25	511.25	146.00	2.3700	2.8440	0.4740
92			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2400	-
93								-	-	-

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 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 450,000 gals.	\$ 730.50	\$ 1,022.50	\$ 292.00	\$ 2.3700	\$ 2.8440	\$ 0.4740
95			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2400	-
96								-	-	-
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,636.00	467.20	2.3700	2.8440	0.4740
98			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2400	-
99								-	-	-
100	G2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,351.75	671.60	2.3700	2.8440	0.4740
101			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2400	-
102								-	-	-
103	G2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.16	4,396.76	1,255.60	2.3700	2.8440	0.4740
104			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2400	-
105								-	-	-
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.45	5.84	1.4100	2.0039	0.5939
107			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
108			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.45	3.57	1.4100	2.0039	0.5939
110			3,001 to 10,000 gals.	3,001 to 8,000 gals.				2.3700	2.8440	0.4740
111			Over 10,000 gals.	Over 8,000 gals.				3.2400	3.2400	-
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 25,000 gals.	36.53	51.13	14.60	2.3700	2.8440	0.4740
113			Over 25,000 gals.	Over 25,000 gals.				3.2400	3.2400	-
114								-	-	-
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 50,000 gals.	73.05	102.25	29.20	2.3700	2.8440	0.4740
116			Over 50,000 gals.	Over 50,000 gals.				3.2400	3.2400	-
117								-	-	-
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 80,000 gals.	116.88	163.60	46.72	2.3700	2.8440	0.4740
119			Over 80,000 gals.	Over 80,000 gals.				3.2400	3.2400	-
120								-	-	-
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 170,000 gals.	233.76	327.20	93.44	2.3700	2.8440	0.4740
122			Over 170,000 gals.	Over 170,000 gals.				3.2400	3.2400	-
123								-	-	-
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 250,000 gals.	365.25	511.25	146.00	2.3700	2.8440	0.4740
125			Over 250,000 gals.	Over 250,000 gals.				3.2400	3.2400	-
126								-	-	-
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 450,000 gals.	730.50	1,022.50	292.00	2.3700	2.8440	0.4740
128			Over 450,000 gals.	Over 450,000 gals.				3.2400	3.2400	-
129								-	-	-
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 750,000 gals.	1,168.80	1,636.00	467.20	2.3700	2.8440	0.4740
131			Over 750,000 gals.	Over 750,000 gals.				3.2400	3.2400	-
132								-	-	-
133	G3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1000,000 gals.	1,680.15	2,351.75	671.60	2.3700	2.8440	0.4740
134			Over 1,000,000 gals.	Over 1000,000 gals.				3.2400	3.2400	-
135								-	-	-
136	G3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2100,000 gals.	3,141.16	4,396.76	1,255.60	2.3700	2.8440	0.4740
137			Over 2,100,000 gals.	Over 2100,000 gals.				3.2400	3.2400	-
138								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
139	G4M1	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 20.45	\$ 5.84	\$ 2.3700	\$ 2.8440	\$ 0.4740
140	G4M1	Bullhead OPA 3/4"	All Usage	All Usage	16.88	20.45	3.57	2.3700	2.8440	0.4740
141	G4M1	Bullhead OPA 1"	All Usage	All Usage	36.53	51.13	14.60	2.3700	2.8440	0.4740
142	G4M1	Bullhead OPA 1 1/2"	All Usage	All Usage	73.05	102.25	29.20	2.3700	2.8440	0.4740
143	G4M1	Bullhead OPA 2"	All Usage	All Usage	116.88	163.60	46.72	2.3700	2.8440	0.4740
144	G4M1	Bullhead OPA 3"	All Usage	All Usage	233.76	327.20	93.44	2.3700	2.8440	0.4740
145	G4M1	Bullhead OPA 4"	All Usage	All Usage	365.25	511.25	146.00	2.3700	2.8440	0.4740
146	G4M1	Bullhead OPA 6"	All Usage	All Usage	730.50	1,022.50	292.00	2.3700	2.8440	0.4740
147	G4M1	Bullhead OPA 8"	All Usage	All Usage	1,168.80	1,636.00	467.20	2.3700	2.8440	0.4740
148	G4M1	Bullhead OPA 10"	All Usage	All Usage	1,680.15	2,351.75	671.60	2.3700	2.8440	0.4740
149	G4M1	Bullhead OPA 12"	All Usage	All Usage	3,141.15	4,396.76	1,255.61	2.3700	2.8440	0.4740
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	First 10,000 gals.	14.61	20.45	5.84	2.3700	2.8440	0.4740
151			Over 10,000 gals.	Over 10,000 gals.				3.2400	3.2400	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	All Usage	Flat Rate	6.08	7.72	1.64	2.3700	-	(2.3700)
154	G6M04	Bullhead Private Fire 4"	All Usage	Flat Rate	12.16	15.44	3.28	2.3700	-	(2.3700)
155	G6M06	Bullhead Private Fire 6"	All Usage	Flat Rate	18.24	23.16	4.92	2.3700	-	(2.3700)
156	G6M08	Bullhead Private Fire 8"	All Usage	Flat Rate	24.32	30.89	6.57	2.3700	-	(2.3700)
157	G6M10	Bullhead Private Fire 10"	All Usage	Flat Rate	30.40	38.61	8.21	2.3700	-	(2.3700)
158	G6M1	Bullhead Private Hydrant	All Usage	All Usage	14.98	19.02	4.04	2.3700	2.8440	0.4740
159	G8M1	Bullhead Public Hydrant	All Usage	All Usage	14.98	19.02	4.04	2.3700	2.8440	0.4740
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	All Usage	0.89	1.13	0.24	2.3700	2.8440	0.4740
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (in Acre-Feet)	-	-	-	227.7900		
162										
163		Low Income Surcharge	N/A	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0546	\$ 0.1035	0.0489
164		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ (0.0100)	\$ 0.2719	0.2819
165		Purchased Water Surcharge	N/A	All Potable Usage	\$ -	\$ -	-	\$ -	\$ 0.2074	0.2074
166										
167 *		The upper tier for residential and commercial accounts exclude the low income charge of \$0.0546 per thousand gallons.								

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 20.45	175,128	\$ 3,581,368	401,344	\$ 2.0039	\$ 804,253	\$ 6,389,249
2			3,001 to 8,000 gals.				345,398	2.8440	982,312	
3			Over 8,000 gals.				315,221	3.2400	1,021,316	
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	20.45	-	-	-	2.0039	-	-
5			3,001 to 8,000 gals.				-	2.8440	-	
6			Over 8,000 gals.				-	3.2400	-	
7	G1M1B	Bullhead Residential 1"	First 25,000 gals.	51.13	936	47,858	11,955	2.8440	34,000	117,248
8			Over 25,000 gals.				10,923	3.2400	35,391	
9							-	-	-	
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	102.25	-	-	-	2.8440	-	-
11			Over 50,000 gals.				-	3.2400	-	
12							-	-	-	
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	163.60	312	51,043	10,262	2.8440	29,185	94,186
14			Over 80,000 gals.				4,308	3.2400	13,958	
15							-	-	-	
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	327.20	-	-	-	2.8440	-	-
17			Over 170,000 gals.				-	3.2400	-	
18							-	-	-	
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	511.25	-	-	-	2.8440	-	-
20			Over 250,000 gals.				-	3.2400	-	
21							-	-	-	
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	1,022.50	-	-	-	2.8440	-	-
23			Over 450,000 gals.				-	3.2400	-	
24							-	-	-	
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	1,636.00	-	-	-	2.8440	-	-
26			Over 750,000 gals.				-	3.2400	-	
27							-	-	-	
28	G1M1I	Bullhead Residential 10"	First 1000,000 gals.	2,351.75	-	-	-	2.8440	-	-
29			Over 1000,000 gals.				-	3.2400	-	
30							-	-	-	
31	G1M1J	Bullhead Residential 12"	First 2100,000 gals.	4,396.76	-	-	-	2.8440	-	-
32			Over 2100,000 gals.				-	3.2400	-	
33							-	-	-	
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	20.45	852	17,423	2,144	2.0039	4,296	41,537
35			3,001 to 8,000 gals.				2,548	2.8440	7,247	
36			Over 8,000 gals.				3,880	3.2400	12,571	
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	20.45	-	-	-	2.0039	-	-
38			3,001 to 8,000 gals.				-	2.8440	-	
39			Over 8,000 gals.				-	3.2400	-	
40	G1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	51.13	696	35,586	8,339	2.8440	23,716	72,110
41			Over 25,000 gals.				3,953	3.2400	12,808	
42							-	-	-	
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	102.25	96	9,816	272	2.8440	774	10,590
44			Over 50,000 gals.				-	3.2400	-	
45							-	-	-	

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

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 Schedule H-3
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	\$ 163.60	1,656	\$ 270,922	52,576	\$ 2.8440	\$ 149,526	\$ 478,249
47			Over 80,000 gals.				17,840	3.2400	57,802	
48							-	-	-	
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	327.20	-	-	-	2.8440	-	-
50			Over 170,000 gals.				-	3.2400	-	
51							-	-	-	
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	511.25	24	12,270	3,492	2.8440	9,931	25,639
53			Over 250,000 gals.				1,061	3.2400	3,438	
54							-	-	-	
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	1,022.50	12	12,270	5,400	2.8440	15,358	57,854
56			Over 450,000 gals.				9,329	3.2400	30,226	
57							-	-	-	
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	1,636.00	-	-	-	2.8440	-	-
59			Over 750,000 gals.				-	3.2400	-	
60							-	-	-	
61	G1M2I	Bullhead Residential Apt 10"	First 1000,000 gals.	2,351.75	-	-	-	2.8440	-	-
62			Over 1000,000 gals.				-	3.2400	-	
63							-	-	-	
64	G1M2J	Bullhead Residential Apt 12"	First 2100,000 gals.	4,396.76	-	-	-	2.8440	-	-
65			Over 2100,000 gals.				-	3.2400	-	
66							-	-	-	
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	20.45	4,272	87,362	10,627	2.0039	21,295	177,614
68			3,001 to 8,000 gals.				10,942	2.8440	31,119	
69			Over 8,000 gals.				11,678	3.2400	37,837	
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	51.13	48	2,454	384	2.8440	1,092	3,809
71			Over 25,000 gals.				81	3.2400	262	
72							-	-	-	
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	20.45	4,500	92,025	7,976	2.0039	15,983	197,813
74			3,001 to 8,000 gals.				6,885	2.8440	19,581	
75			Over 8,000 gals.				21,674	3.2400	70,224	
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	20.45	-	-	-	2.0039	-	-
77			3,001 to 8,000 gals.				-	2.8440	-	
78			Over 8,000 gals.				-	3.2400	-	
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	51.13	2,484	127,007	25,129	2.8440	71,467	257,209
80			Over 25,000 gals.				18,128	3.2400	58,735	
81							-	-	-	
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	102.25	24	2,454	260	2.8440	739	3,679
83			Over 50,000 gals.				150	3.2400	486	
84							-	-	-	
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	163.60	2,736	447,610	107,040	2.8440	304,422	1,068,890
86			Over 80,000 gals.				97,796	3.2400	316,859	
87							-	-	-	
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	327.20	168	54,970	8,917	2.8440	25,360	97,184
89			Over 170,000 gals.				5,202	3.2400	16,854	
90							-	-	-	
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	511.25	24	12,270	3,526	2.8440	10,028	27,605
92			Over 250,000 gals.				1,638	3.2400	5,307	
93							-	-	-	

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
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Exhibit
 Schedule H-3
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	\$ 1,022.50	24	\$ 24,540	5,913	\$ 2.8440	\$ 16,817	\$ 131,280
95			Over 450,000 gals.				27,754	3.2400	89,923	
96							-	-	-	
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	1,636.00	-	-	-	2.8440	-	-
98			Over 750,000 gals.				-	3.2400	-	
99							-	-	-	
100	G2M1I	Bullhead Commercial 10"	First 1000,000 gals.	2,351.75	-	-	-	2.8440	-	-
101			Over 1000,000 gals.				-	3.2400	-	
102							-	-	-	
103	G2M1J	Bullhead Commercial 12"	First 2100,000 gals.	4,396.76	-	-	-	2.8440	-	-
104			Over 2100,000 gals.				-	3.2400	-	
105							-	-	-	
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	20.45	-	-	-	2.0039	-	-
107			3,001 to 8,000 gals.				-	2.8440	-	
108			Over 8,000 gals.				-	3.2400	-	
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	20.45	-	-	-	2.0039	-	-
110			3,001 to 8,000 gals.				-	2.8440	-	
111			Over 8,000 gals.				-	3.2400	-	
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	51.13	-	-	-	2.8440	-	-
113			Over 25,000 gals.				-	3.2400	-	
114							-	-	-	
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	102.25	-	-	-	2.8440	-	-
116			Over 50,000 gals.				-	3.2400	-	
117							-	-	-	
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	163.60	-	-	-	2.8440	-	-
119			Over 80,000 gals.				-	3.2400	-	
120							-	-	-	
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	327.20	-	-	-	2.8440	-	-
122			Over 170,000 gals.				-	3.2400	-	
123							-	-	-	
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	511.25	-	-	-	2.8440	-	-
125			Over 250,000 gals.				-	3.2400	-	
126							-	-	-	
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	1,022.50	-	-	-	2.8440	-	-
128			Over 450,000 gals.				-	3.2400	-	
129							-	-	-	
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	1,636.00	-	-	-	2.8440	-	-
131			Over 750,000 gals.				-	3.2400	-	
132							-	-	-	
133	G3M1I	Bullhead Industrial 10"	First 1000,000 gals.	2,351.75	-	-	-	2.8440	-	-
134			Over 1000,000 gals.				-	3.2400	-	
135							-	-	-	
136	G3M1J	Bullhead Industrial 12"	First 2100,000 gals.	4,396.76	-	-	-	2.8440	-	-
137			Over 2100,000 gals.				-	3.2400	-	
138							-	-	-	

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
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Line No.	Rate Schedule	Description	Block	Usage						
				Base Charge	Number of Bills	Total Base Charge	(in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
139	G4M1	Bullhead OPA 5/8"	All Usage	\$ 20.45	144	\$ 2,945	3,042	\$ 2.8440	\$ 8,651	\$ 11,596
140	G4M1	Bullhead OPA 3/4"	All Usage	20.45	-	-	-	2.8440	-	-
141	G4M1	Bullhead OPA 1"	All Usage	51.13	120	6,136	2,677	2.8440	7,613	13,749
142	G4M1	Bullhead OPA 1 1/2"	All Usage	102.25	12	1,227	8	2.8440	23	1,250
143	G4M1	Bullhead OPA 2"	All Usage	163.60	540	88,344	38,336	2.8440	109,028	197,372
144	G4M1	Bullhead OPA 3"	All Usage	327.20	24	7,853	24,307	2.8440	69,129	76,982
145	G4M1	Bullhead OPA 4"	All Usage	511.25	12	6,135	5,209	2.8440	14,814	20,949
146	G4M1	Bullhead OPA 6"	All Usage	1,022.50	-	-	-	2.8440	-	-
147	G4M1	Bullhead OPA 8"	All Usage	1,636.00	-	-	-	2.8440	-	-
148	G4M1	Bullhead OPA 10"	All Usage	2,351.75	-	-	-	2.8440	-	-
149	G4M1	Bullhead OPA 12"	All Usage	4,396.76	-	-	-	2.8440	-	-
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	20.45	-	-	-	2.8440	-	-
151			Over 10,000 gals.					3.2400	-	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	Flat Rate	7.72	336	2,594	-	-	-	2,594
154	G6M04	Bullhead Private Fire 4"	Flat Rate	15.44	972	15,008	-	-	-	15,008
155	G6M06	Bullhead Private Fire 6"	Flat Rate	23.16	432	10,005	-	-	-	10,005
156	G6M08	Bullhead Private Fire 8"	Flat Rate	30.89	180	5,560	-	-	-	5,560
157	G6M10	Bullhead Private Fire 10"	Flat Rate	38.61	-	-	-	-	-	-
158	G6M1	Bullhead Private Hydrant	All Usage	19.02	96	1,826	-	2.8440	-	1,826
159	G8M1	Bullhead Public Hydrant	All Usage	19.02	2,724	51,813	-	2.8440	-	51,813
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	1.13	-	-	-	2.8440	-	-
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)							
162										
163		Low Income Surcharge	All Top Tier Usage	-	-	-	550,616	0.1035	56,989	56,989
164		Purchased Power Surcharge	All Usage	-	-	-	1,655,524	0.2719	450,137	450,137
165		Purchased Water Surcharge	All Potable Usage	-	-	-	1,655,524	0.2074	343,356	343,356

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment or Re-Establishment of Service (c)	\$ 35.00	\$ 35.00
4			
5	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
6			
7	Meter Test (if correct)	\$ 35.00	\$ 35.00
8			
9	Meter Reread (if correct)	\$ 25.00	\$ 25.00
10			
11	NSF Check	\$ 25.00	\$ 25.00
12			
13	Automated Meter Opt Outs		
14	Establishment Fee	N/A	\$ 35.00
15	Monthly Manual Read Fee	N/A	\$ 25.00
16			
17	Late Charge, per month	1.5%	1.5%
18			
19	Deferred Payment, per month	1.5%	1.5%
20			
21	Deposit Requirements (Residential)	(a)	(a)
22	Deposit Requirements (non-res. Meter)	(a)	(a)
23			
24	Deposit Interest	(a)	(a)
25			
26	After Hours Service Charge (b)	\$35.00	\$ 35.00
27			
28	(a) Per ACC Rules R14-2-403(B)		
29	(b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for the		
30	customer's convenience.		
31	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had		
32	ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer,		
33	the customer will only be charged for water reconnection.		
34			
35	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
36	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
37	409(D)(5).		
38			
39			
40	<u>Service Line Connection Charges (Non-Refundable)</u>	Present Rates	Proposed Rates
41			
42	5/8" x 3/4"- Meter	\$ 370.00	\$ 4,000.00
43	3/4" Meter	\$ 370.00	\$ 4,000.00
44	1" Meter	\$ 420.00	\$ 4,000.00
45	1-1/2" Meter	\$ 450.00	\$ 4,000.00
46	2" Turbine Meter	\$ 580.00	\$ 4,000.00
47	2" Compound Meter	\$ 580.00	\$ 4,000.00
48	3" Turbine Meter	\$ 745.00	\$ 4,000.00
49	3" Compound Meter	\$ 465.00	\$ 4,000.00
50	4" Turbine Meter	\$ 1,090.00	\$ 4,000.00
51	4" Compound Meter	\$ 1,120.00	\$ 4,000.00
52	6" Turbine Meter	\$ 1,610.00	\$ 4,000.00
53	6" Compound Meter	\$ 1,630.00	\$ 4,000.00
54	Over 6" Meter	At Cost	At Cost

	<u>Present Rates</u>	<u>Proposed Rates</u>
55		
56		
57	<u>Meter Installation Charge (Non-Refundable)</u>	
58		
59	\$ 130.00	\$ 165.00
60	\$ 205.00	\$ 185.00
61	\$ 240.00	\$ 220.00
62	\$ 450.00	\$ 325.00
63	\$ 945.00	\$ 385.00
64	\$ 1,640.00	\$ 1,050.00
65	\$ 1,420.00	\$ 1,065.00
66	\$ 2,195.00	\$ 1,665.00
67	\$ 2,270.00	\$ 1,335.00
68	\$ 3,145.00	\$ 2,445.00
69	\$ 4,425.00	\$ 2,665.00
70	\$ 6,120.00	\$ 3,700.00
71	At Cost	At Cost
72		
73	<u>Common Facilities Hook-Up Fees</u>	
74		
75	N/A	\$ 1,680
76	N/A	\$ 2,520
77	N/A	\$ 4,200
78	N/A	\$ 8,400
79	N/A	\$ 13,440
80	N/A	\$ 26,880
81	N/A	\$ 42,000
82	N/A	\$ 84,000

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
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Fee Type	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue						
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues		
Connection Charge	2,859	\$ 35.00	\$ 100,065	\$ 35.00	\$ 100,065						
Reconnect Charge	677	\$ 35.00	\$ 23,695	\$ 35.00	\$ 23,695						
Water Meter Test	3	\$ 35.00	\$ 105	\$ 35.00	\$ 105						
Re-Read	8	\$ 25.00	\$ 200	\$ 25.00	\$ 200						
NSF Fees	309	\$ 25.00	\$ 7,725	\$ 25.00	\$ 7,725						
After Hours Fees	302	\$35.00	\$ 10,570	\$35.00	\$ 10,570						
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175						
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500						
Late Payment Charges	\$ 7,726,042	\$ 23,133	0.30%	\$ 9,804,308	\$ 29,356	1.5%	1.5%	\$ -	\$ 29,356		