

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Rate	Rate	Change			
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 33.85	\$ 4.85	\$ 3.1300	\$ 3.6308	\$ 0.5008
2			3,001 to 9,000 gals.	3,001 to 8,000 gals.				4.3300	4.7630	0.4330
3			Over 9,000 gals.	Over 8,000 gals.				6.6600	5.2714	(1.3886)
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	29.00	33.85	4.85	3.1300	3.6308	0.5008
5			3,001 to 9,000 gals.	3,001 to 8,000 gals.				4.3300	4.7630	0.4330
6			Over 9,000 gals.	Over 8,000 gals.				6.6600	5.2714	(1.3886)
7	H1M1B	Havasu Residential - 1"	First 15,000 gals.	First 15,000 gals.	72.50	84.63	12.13	4.3300	4.7630	0.4330
8			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.2714	(1.3886)
9								-	-	-
10	H1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	First 45,000 gals.	145.00	169.25	24.25	4.3300	4.7630	0.4330
11			Over 45,000 gals.	Over 45,000 gals.				6.6600	5.2714	(1.3886)
12								-	-	-
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	First 60,000 gals.	232.00	270.80	38.80	4.3300	4.7630	0.4330
14			Over 60,000 gals.	Over 60,000 gals.				6.6600	5.2714	(1.3886)
15								-	-	-
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	First 90,000 gals.	464.00	541.60	77.60	4.3300	4.7630	0.4330
17			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.2714	(1.3886)
18								-	-	-
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	First 150,000 gals.	725.00	846.25	121.25	4.3300	4.7630	0.4330
20			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
21								-	-	-
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	First 400,000 gals.	1,450.00	1,692.50	242.50	4.3300	4.7630	0.4330
23			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.2714	(1.3886)
24								-	-	-
25	H1M1H	Havasu Residential - 8"	First 1,000,000 gals.	First 1,000,000 gals.	2,320.00	2,708.00	388.00	4.3300	4.7630	0.4330
26			Over 1,000,000 gals.	Over 1,000,000 gals.				6.6600	5.2714	(1.3886)
27								-	-	-
28	H1M1I	Havasu Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	3,335.00	3,892.75	557.75	4.3300	4.7630	0.4330
29			Over 1,500,000 gals.	Over 1,500,000 gals.				6.6600	5.2714	(1.3886)
30								-	-	-
31	H1M1J	Havasu Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	6,235.00	7,277.75	1,042.75	4.3300	4.7630	0.4330
32			Over 2,250,000 gals.	Over 2,250,000 gals.				6.6600	5.2714	(1.3886)
33								-	-	-
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 9,000 gals.	29.00	33.85	4.85	4.3300	4.7630	0.4330
35			Over 9,000 gals.	Over 9,000 gals.				6.6600	5.2714	(1.3886)
36								-	-	-
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 9,000 gals.	29.00	33.85	4.85	4.3300	4.7630	0.4330
38			Over 9,000 gals.	Over 9,000 gals.				6.6600	5.2714	(1.3886)
39								-	-	-
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 15,000 gals.	72.50	84.63	12.13	4.3300	4.7630	0.4330
41			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.2714	(1.3886)
42								-	-	-

EPCOR Water - Havasu Water
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Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
43	H2M1C	Havasu Commercial - 1-1/2"	First 45,000 gals.	First 45,000 gals.	\$ 145.00	\$ 169.25	\$ 24.25	\$ 4.3300	\$ 4.7630	\$ 0.4330
44			Over 45,000 gals.	Over 45,000 gals.				6.6600	5.2714	(1.3886)
45								-	-	-
46	H2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 60,000 gals.	232.00	270.80	38.80	4.3300	4.7630	0.4330
47			Over 60,000 gals.	Over 60,000 gals.				6.6600	5.2714	(1.3886)
48								-	-	-
49	H2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 90,000 gals.	464.00	541.60	77.60	4.3300	4.7630	0.4330
50			Over 90,000 gals.	Over 90,000 gals.				6.6600	5.2714	(1.3886)
51								-	-	-
52	H2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 150,000 gals.	725.00	846.25	121.25	4.3300	4.7630	0.4330
53			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
54								-	-	-
55	H2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 400,000 gals.	1,450.00	1,692.50	242.50	4.3300	4.7630	0.4330
56			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.2714	(1.3886)
57								-	-	-
58	H2M1H	Havasu Commercial 8"	First 1,000,000 gals.	First 1000,000 gals.	2,320.00	2,708.00	388.00	4.3300	4.7630	0.4330
59			Over 1,000,000 gals.	Over 1000,000 gals.				6.6600	5.2714	(1.3886)
60								-	-	-
61	H2M1I	Havasu Commercial 10"	First 1,500,000 gals.	First 1500,000 gals.	3,335.00	3,892.75	557.75	4.3300	4.7630	0.4330
62			Over 1,500,000 gals.	Over 1500,000 gals.				6.6600	5.2714	(1.3886)
63								-	-	-
64	H2M1J	Havasu Commercial 12"	First 2,250,000 gals.	First 2250,000 gals.	6,235.00	7,277.75	1,042.75	4.3300	4.7630	0.4330
65			Over 2,250,000 gals.	Over 2250,000 gals.				6.6600	5.2714	(1.3886)
66								-	-	-
67	H1M3B	Havasu Res Apt - 1" RV	First 15,000 gals.	First 15,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
68			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.2714	(1.3886)
69								-	-	-
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 15,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
71			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.2714	(1.3886)
72								-	-	-
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 15,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
74			Over 15,000 gals.	Over 15,000 gals.				6.6600	5.2714	(1.3886)
75								-	-	-
76	H1M3D	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
77			Over 60,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
78								-	-	-
79	H1M3F	Havasu Res Apt 4"-RV	First 150,000 gals.	First 150,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
80			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
81								-	-	-
82	H1M3H	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 150,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
83			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
84								-	-	-
85	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	First 150,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
86			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
87								-	-	-

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Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
88	H1M3K	Havasu Res Apt 4" - HV Falls RV	First 150,000 gals.	First 150,000 gals.	\$ 18.20	\$ 21.24	\$ 3.04	\$ 4.3300	\$ 4.7630	\$ 0.4330
89			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
90								-	-	-
91	H1M3N	Havasu Res Apt 4" - Riv Vily D	First 150,000 gals.	First 150,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
92			Over 150,000 gals.	Over 150,000 gals.				6.6600	5.2714	(1.3886)
93								-	-	-
94	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 400,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
95			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.2714	(1.3886)
96								-	-	-
97	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 400,000 gals.	18.20	21.24	3.04	4.3300	4.7630	0.4330
98			Over 400,000 gals.	Over 400,000 gals.				6.6600	5.2714	(1.3886)
99								-	-	-
100	H6M02	Havasu Private Fire 2"	All Usage	Flat Rate	5.00	5.00	-	4.3300	-	(4.3300)
101	H6M04	Havasu Private Fire 4"	All Usage	Flat Rate	10.00	10.00	-	4.3300	-	(4.3300)
102	H6M06	Havasu Private Fire 6"	All Usage	Flat Rate	15.00	15.00	-	4.3300	-	(4.3300)
103	H6M08	Havasu Private Fire 8"	All Usage	Flat Rate	20.00	20.00	-	4.3300	-	(4.3300)
104	H6M10	Havasu Private Fire 10"	All Usage	Flat Rate	25.00	25.00	-	4.3300	-	(4.3300)
105	H8M1	Havasu Public Hydrant	All Usage	All Usage	12.00	12.00	-	4.3300	4.7630	0.4330
106										
107		Low Income Surcredit	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.1519	\$ (0.0237)	(0.1756)
108		Purchased Power Surcharge	N/A	All Usage	\$ -	\$ -	-	\$ -	\$ 0.4096	0.4096
109		Purchased Water Surcharge	N/A	All Potable Usage	\$ -	\$ -	-	\$ -	\$ 0.0010	0.0010
110										
111	*	The upper tier for residential and commercial accounts exclude the low income charge of \$0.1519 per thousand gallons.								

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 33.85	20,268	\$ 686,072	45,189	\$ 3.6308	\$ 164,072	\$ 1,250,982
2			3,001 to 8,000 gals.				39,514	4.7630	188,205	
3			Over 8,000 gals.				40,337	5.2714	212,632	
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	33.85	-	-	-	3.6308	-	-
5			3,001 to 8,000 gals.				-	4.7630	-	
6			Over 8,000 gals.				-	5.2714	-	
7	H1M1B	Havasu Residential - 1"	First 15,000 gals.	84.63	36	3,047	328	4.7630	1,562	6,006
8			Over 15,000 gals.				265	5.2714	1,397	
9							-	-	-	
10	H1M1C	Havasu Residential - 1-1/2"	First 45,000 gals.	169.25	-	-	-	4.7630	-	-
11			Over 45,000 gals.				-	5.2714	-	
12							-	-	-	
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	270.80	-	-	-	4.7630	-	-
14			Over 60,000 gals.				-	5.2714	-	
15							-	-	-	
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	541.60	-	-	-	4.7630	-	-
17			Over 90,000 gals.				-	5.2714	-	
18							-	-	-	
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	846.25	12	10,155	1,800	4.7630	8,573	23,399
20			Over 150,000 gals.				886	5.2714	4,670	
21							-	-	-	
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	1,692.50	-	-	-	4.7630	-	-
23			Over 400,000 gals.				-	5.2714	-	
24							-	-	-	
25	H1M1H	Havasu Residential - 8"	First 1000,000 gals.	2,708.00	-	-	-	4.7630	-	-
26			Over 1000,000 gals.				-	5.2714	-	
27							-	-	-	
28	H1M1I	Havasu Residential 10"	First 1500,000 gals.	3,892.75	-	-	-	4.7630	-	-
29			Over 1500,000 gals.				-	5.2714	-	
30							-	-	-	
31	H1M1J	Havasu Residential 12"	First 2250,000 gals.	7,277.75	-	-	-	4.7630	-	-
32			Over 2250,000 gals.				-	5.2714	-	
33							-	-	-	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	33.85	288	9,749	1,510	4.7630	7,192	26,635
35			Over 9,000 gals.				1,839	5.2714	9,694	
36							-	-	-	
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	33.85	-	-	-	4.7630	-	-
38			Over 9,000 gals.				-	5.2714	-	
39							-	-	-	
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	84.63	108	9,140	1,002	4.7630	4,773	22,421
41			Over 15,000 gals.				1,614	5.2714	8,508	
42							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
43	H2M1C	Havasus Commercial - 1-1/2"	First 45,000 gals.	\$ 169.25	-	\$ -	-	\$ 4.7630	\$ -	\$ -
44			Over 45,000 gals.				-	5.2714	-	
45							-	-	-	
46	H2M1D	Havasus Commercial - 2"	First 60,000 gals.	270.80	228	61,742	7,976	4.7630	37,990	128,725
47			Over 60,000 gals.				5,500	5.2714	28,993	
48							-	-	-	
49	H2M1E	Havasus Commercial - 3"	First 90,000 gals.	541.60	45	24,372	1,021	4.7630	4,863	32,661
50			Over 90,000 gals.				650	5.2714	3,426	
51							-	-	-	
52	H2M1F	Havasus Commercial - 4"	First 150,000 gals.	846.25	-	-	-	4.7630	-	-
53			Over 150,000 gals.				-	5.2714	-	
54							-	-	-	
55	H2M1G	Havasus Commercial - 6"	First 400,000 gals.	1,692.50	-	-	-	4.7630	-	-
56			Over 400,000 gals.				-	5.2714	-	
57							-	-	-	
58	H2M1H	Havasus Commercial 8"	First 1000,000 gals.	2,708.00	-	-	-	4.7630	-	-
59			Over 1000,000 gals.				-	5.2714	-	
60							-	-	-	
61	H2M1I	Havasus Commercial 10"	First 1500,000 gals.	3,892.75	-	-	-	4.7630	-	-
62			Over 1500,000 gals.				-	5.2714	-	
63							-	-	-	
64	H2M1J	Havasus Commercial 12"	First 2250,000 gals.	7,277.75	-	-	-	4.7630	-	-
65			Over 2250,000 gals.				-	5.2714	-	
66							-	-	-	
67	H1M3B	Havasus Res Apt - 1" RV	First 15,000 gals.	21.24	-	-	-	4.7630	-	-
68			Over 15,000 gals.				-	5.2714	-	
69							-	-	-	
70	H1M3L	Havasus Res Apt - 1"- LH RV	First 15,000 gals.	21.24	1,152	24,468	180	4.7630	857	34,830
71			Over 15,000 gals.				1,803	5.2714	9,504	
72							-	-	-	
73	H1M3M	Havasus Res Apt - 1"- D Hills RV	First 15,000 gals.	21.24	504	10,705	180	4.7630	857	15,152
74			Over 15,000 gals.				681	5.2714	3,590	
75							-	-	-	
76	H1M3D	Havasus Res Apt - 2"	First 150,000 gals.	21.24	-	-	-	4.7630	-	-
77			Over 150,000 gals.				-	5.2714	-	
78							-	-	-	
79	H1M3F	Havasus Res Apt 4"-RV	First 150,000 gals.	21.24	-	-	-	4.7630	-	-
80			Over 150,000 gals.				-	5.2714	-	
81							-	-	-	
82	H1M3H	Havasus Res Apt 4"-Valley Manor	First 150,000 gals.	21.24	828	17,587	1,800	4.7630	8,573	39,892
83			Over 150,000 gals.				2,605	5.2714	13,732	
84							-	-	-	
85	H1M3J	Havasus Res Apt 4"- Kenjen RV	First 150,000 gals.	21.24	1,272	27,017	1,688	4.7630	8,040	36,301
86			Over 150,000 gals.				236	5.2714	1,244	
87							-	-	-	

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
88	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 150,000 gals.	\$ 21.24	1,596	\$ 33,899	1,618	\$ 4.7630	\$ 7,707	\$ 46,787
89			Over 150,000 gals.				983	5.2714	5,182	
90							-	-	-	
91	H1M3N	Havasu Res Apt 4" - Riv Vly D	First 150,000 gals.	21.24	1,788	37,977	1,800	4.7630	8,573	50,936
92			Over 150,000 gals.				832	5.2714	4,386	
93							-	-	-	
94	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	21.24	12	255	887	4.7630	4,225	10,257
95			Over 400,000 gals.				1,096	5.2714	5,777	
96							-	-	-	
97	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	21.24	4,800	101,952	4,865	4.7630	23,172	182,519
98			Over 400,000 gals.				10,888	5.2714	57,395	
99							-	-	-	
100	H6M02	Havasu Private Fire 2"	Flat Rate	5.00	-	-	-	-	-	-
101	H6M04	Havasu Private Fire 4"	Flat Rate	10.00	-	-	-	-	-	-
102	H6M06	Havasu Private Fire 6"	Flat Rate	15.00	-	-	-	-	-	-
103	H6M08	Havasu Private Fire 8"	Flat Rate	20.00	-	-	-	-	-	-
104	H6M10	Havasu Private Fire 10"	Flat Rate	25.00	-	-	-	-	-	-
105	H8M1	Havasu Public Hydrant	All Usage	12.00	-	-	-	4.7630	-	-
106										
107		Low Income Surcredit	All Top Tier Usage	-	-	-	70,215	(0.0237)	(1,664)	(1,664)
108		Purchased Power Surcharge	All Usage	-	-	-	181,573	0.4096	74,372	74,372
109		Purchased Water Surcharge	All Potable Usage	-	-	-	181,573	0.0010	182	182

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Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment or Re-Establishment of Service (c)		\$ 35.00
4	Regular Hours	\$ 25.00	Remove
5	After Hours	\$ 34.00	Remove
6			
7	Reconnection of Service (Delinquent)		\$ 35.00
8	Regular Hours	\$ 25.00	Remove
9	After Hours	\$ 34.00	Remove
10			
11	Meter Test (if correct)	\$ 10.00	\$ 35.00
12			
13	Meter Reread (if correct)	\$ 5.00	\$ 25.00
14			
15	NSF Check	\$ 25.00	\$ 25.00
16			
17	Automated Meter Opt Outs		
18	Establishment Fee	N/A	\$ 35.00
19	Monthly Manual Read Fee	N/A	\$ 25.00
20			
21	Late Charge, per month	1.5%	1.5%
22			
23	Deferred Payment, per month	1.5%	1.5%
24			
25	Deposit Requirements (Residential)		(a)
26	Deposit Requirements (non-res. Meter)		(a)
27			
28	Deposit Interest		(a)
29			
30	After Hours Service Charge (b)		\$35.00
31			
32	(a) Per ACC Rules R14-2-403(B)		
33	(b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.		
34			
35	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
36			
37			
38			
39	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409(D)(5).		
40			
41			
42			
43			
44	<u>Service Line Installation Charges (Non-Refundable)</u>	Present Rates	Proposed Rates
45			
46	5/8" Meter	\$ 445.00	\$ 4,000.00
47	3/4" Meter	\$ 445.00	\$ 4,000.00
48	1" Meter	\$ 495.00	\$ 4,000.00
49	1-1/2" Meter	\$ 550.00	\$ 4,000.00
50	2" Turbine Meter	\$ 830.00	\$ 4,000.00
51	2" Compound Meter	\$ 830.00	\$ 4,000.00
52	3" Turbine Meter	At Cost	\$ 4,000.00
53	3" Compound Meter	At Cost	\$ 4,000.00
54	4" Turbine Meter	At Cost	\$ 4,000.00
55	4" Compound Meter	At Cost	\$ 4,000.00
56	6" Turbine Meter	At Cost	\$ 4,000.00
57	6" Compound Meter	At Cost	\$ 4,000.00
58	Over 6" Meter	At Cost	At Cost

59		Present	Proposed
60		<u>Rates</u>	<u>Rates</u>
61	<u>Meter Installation Charge (Non-Refundable)</u>		
62			
63	5/8" - Meter	\$ 155.00	\$ 165.00
64	3/4" Meter	\$ 255.00	\$ 185.00
65	1" Meter	\$ 315.00	\$ 220.00
66	1-1/2" Meter	\$ 525.00	\$ 325.00
67	2" Turbine Meter	\$ 1,045.00	\$ 385.00
68	2" Compound Meter	\$ 1,890.00	\$ 1,050.00
69	3" Turbine Meter	At Cost	\$ 1,065.00
70	3" Compound Meter	At Cost	\$ 1,665.00
71	4" Turbine Meter	At Cost	\$ 1,335.00
72	4" Compound Meter	At Cost	\$ 2,445.00
73	6" Turbine Meter	At Cost	\$ 2,665.00
74	6" Compound Meter	At Cost	\$ 3,700.00
75	Over 6" Meter	At Cost	At Cost
76			
77	<u>Common Facilities Hook-Up Fees</u>		
78			
79	5/8" x 3/4"	\$ 870	\$ 1,680
80	3/4"	\$ 1,305	\$ 2,520
81	1"	\$ 2,175	\$ 4,200
82	1-1/2"	\$ 4,350	\$ 8,400
83	2"	\$ 6,960	\$ 13,440
84	3"	\$ 13,920	\$ 26,880
85	4"	\$ 21,750	\$ 42,000
86	6"	\$ 43,500	\$ 84,000
87	8" or larger	\$ 69,600	\$ 84,000

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 9 of 9
 Witness: Heppenstall

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	398	\$ 25.00	\$ 9,950	\$ 35.00	\$ 13,930				
Reconnect Charge	35	\$ 25.00	\$ 875	\$ 35.00	\$ 1,225				
Water Meter Test	-	\$ 10.00	\$ -	\$ 35.00	\$ -				
Re-Read	2	\$ 5.00	\$ 10	\$ 25.00	\$ 50				
NSF Fees	25	\$ 25.00	\$ 625	\$ 25.00	\$ 625				
After Hours Fees	8	\$ 34.00	\$ 272	\$35.00	\$ 280				
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175				
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500				

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 1,804,094	\$ 3,538	0.20%	\$ 1,923,614	\$ 3,773	1.5%	1.5%	\$ -	\$ 3,773