

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3  
 Page 1 of 9  
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Monthly Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
1	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 18.42	\$ (1.98)	\$ 2.4500	\$ 2.4500	\$ -
2			3,001 to 9,000 gals.	3,001 to 8,000 gals.				3.6500	4.6091	0.9591
3			Over 9,000 gals.	Over 8,000 gals.				4.4427	4.8842	0.4415
4	L1M1B	Chaparral Residential 1"	First 24,000 gals.	First 24,000 gals.	34.75	31.38	(3.37)	3.6500	4.6091	0.9591
5			Over 24,000 gals.	Over 24,000 gals.				4.4427	4.8842	0.4415
6								-	-	-
7	L1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 60,000 gals.	69.25	62.53	(6.72)	3.6500	4.6091	0.9591
8			Over 60,000 gals.	Over 60,000 gals.				4.4427	4.8842	0.4415
9								-	-	-
10	L1M1D	Chaparral Residential 2"	First 100,000 gals.	First 100,000 gals.	111.00	100.23	(10.77)	3.6500	4.6091	0.9591
11			Over 100,000 gals.	Over 100,000 gals.				4.4427	4.8842	0.4415
12								-	-	-
13	L1M1E	Chaparral Residential 3"	First 225,000 gals.	First 225,000 gals.	222.00	200.45	(21.55)	3.6500	4.6091	0.9591
14			Over 225,000 gals.	Over 225,000 gals.				4.4427	4.8842	0.4415
15								-	-	-
16	L1M1F	Chaparral Residential 4"	First 350,000 gals.	First 350,000 gals.	346.75	313.09	(33.66)	3.6500	4.6091	0.9591
17			Over 350,000 gals.	Over 350,000 gals.				4.4427	4.8842	0.4415
18								-	-	-
19	L1M1G	Chaparral Residential 6"	First 725,000 gals.	First 725,000 gals.	693.50	626.19	(67.31)	3.6500	4.6091	0.9591
20			Over 725,000 gals.	Over 725,000 gals.				4.4427	4.8842	0.4415
21								-	-	-
22	L1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1,125,000 gals.	1,109.75	1,002.04	(107.71)	3.6500	4.6091	0.9591
23			Over 1,125,000 gals.	Over 1,125,000 gals.				4.4427	4.8842	0.4415
24								-	-	-
25	L1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	1,595.25	1,440.42	(154.83)	3.6500	4.6091	0.9591
26			Over 1,500,000 gals.	Over 1,500,000 gals.				4.4427	4.8842	0.4415
27								-	-	-
28	L1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	2,982.50	2,693.02	(289.48)	3.6500	4.6091	0.9591
29			Over 2,250,000 gals.	Over 2,250,000 gals.				4.4427	4.8842	0.4415
30								-	-	-
31	L2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 3,000 gals.	20.40	18.42	(1.98)	2.4500	2.4500	-
32			3,001 to 9,000 gals.	3,001 to 8,000 gals.				3.6500	4.6091	0.9591
33			Over 9,000 gals.	Over 8,000 gals.				4.4427	4.8842	0.4415
34	L2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 24,000 gals.	34.75	31.38	(3.37)	3.6500	4.6091	0.9591
35			Over 24,000 gals.	Over 24,000 gals.				4.4427	4.8842	0.4415
36								-	-	-
37	L2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 60,000 gals.	69.25	62.53	(6.72)	3.6500	4.6091	0.9591
38			Over 60,000 gals.	Over 60,000 gals.				4.4427	4.8842	0.4415
39								-	-	-
40	L2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 100,000 gals.	111.00	100.23	(10.77)	3.6500	4.6091	0.9591
41			Over 100,000 gals.	Over 100,000 gals.				4.4427	4.8842	0.4415
42								-	-	-
43	L2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 225,000 gals.	222.00	200.45	(21.55)	3.6500	4.6091	0.9591
44			Over 225,000 gals.	Over 225,000 gals.				4.4427	4.8842	0.4415
45								-	-	-

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

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 Schedule H-3  
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Line No.	Rate Schedule	Description	Present Block	Proposed Block	Monthly Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
46	L2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 350,000 gals.	\$ 346.75	\$ 313.09	\$ (33.66)	\$ 3.6500	\$ 4.6091	\$ 0.9591
47			Over 350,000 gals.	Over 350,000 gals.				4.4427	4.8842	0.4415
48								-	-	-
49	L2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 725,000 gals.	693.50	626.19	(67.31)	3.6500	4.6091	0.9591
50			Over 725,000 gals.	Over 725,000 gals.				4.4427	4.8842	0.4415
51								-	-	-
52	L2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1,125,000 gals.	1,109.75	1,002.04	(107.71)	3.6500	4.6091	0.9591
53			Over 1,125,000 gals.	Over 1,125,000 gals.				4.4427	4.8842	0.4415
54								-	-	-
55	L2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1,500,000 gals.	1,595.25	1,440.42	(154.83)	3.6500	4.6091	0.9591
56			Over 1,500,000 gals.	Over 1,500,000 gals.				4.4427	4.8842	0.4415
57								-	-	-
58	L2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2,250,000 gals.	2,982.50	2,693.02	(289.48)	3.6500	4.6091	0.9591
59			Over 2,250,000 gals.	Over 2,250,000 gals.				4.4427	4.8842	0.4415
60								-	-	-
61	L3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 3,000 gals.	20.40	18.42	(1.98)	2.4500	2.4500	-
62			3,001 to 9,000 gals.	3,001 to 8,000 gals.				3.6500	4.6091	0.9591
63			Over 9,000 gals.	Over 8,000 gals.				4.4427	4.8842	0.4415
64	L3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 24,000 gals.	34.75	31.38	(3.37)	3.6500	4.6091	0.9591
65			Over 24,000 gals.	Over 24,000 gals.				4.4427	4.8842	0.4415
66								-	-	-
67	L3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 60,000 gals.	69.25	62.53	(6.72)	3.6500	4.6092	0.9592
68			Over 60,000 gals.	Over 60,000 gals.				4.4427	4.8870	0.4443
69								-	-	-
70	L3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 100,000 gals.	111.00	100.23	(10.77)	3.6500	4.6092	0.9592
71			Over 100,000 gals.	Over 100,000 gals.				4.4427	4.8870	0.4443
72								-	-	-
73	L3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 225,000 gals.	222.00	200.45	(21.55)	3.6500	4.6092	0.9592
74			Over 225,000 gals.	Over 225,000 gals.				4.4427	4.8870	0.4443
75								-	-	-
76	L3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 350,000 gals.	346.75	313.09	(33.66)	3.6500	4.6092	0.9592
77			Over 350,000 gals.	Over 350,000 gals.				4.4427	4.8870	0.4443
78								-	-	-
79	L3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 725,000 gals.	693.50	626.19	(67.31)	3.6500	4.6092	0.9592
80			Over 725,000 gals.	Over 725,000 gals.				4.4427	4.8870	0.4443
81								-	-	-
82	L3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1,125,000 gals.	1,109.75	1,002.04	(107.71)	3.6500	4.6092	0.9592
83			Over 1,125,000 gals.	Over 1,125,000 gals.				4.4427	4.8870	0.4443
84								-	-	-
85	L3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1,500,000 gals.	1,595.25	1,440.42	(154.83)	3.6500	4.6092	0.9592
86			Over 1,500,000 gals.	Over 1,500,000 gals.				4.4427	4.8870	0.4443
87								-	-	-
88	L3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2,250,000 gals.	2,982.50	2,693.02	(289.48)	3.6500	4.6092	0.9592
89			Over 2,250,000 gals.	Over 2,250,000 gals.				4.4427	4.8870	0.4443
90								-	-	-

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3  
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Line No.	Rate Schedule	Description	Present Block	Proposed Block	Monthly Base Charge			Volumetric Charge		
					Present Rate	Proposed	Change	Present Rate	Proposed	Change
					Rate	Rate		Rate*	Rate	
91	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 20.40	-	\$ 3.6500	\$ 4.6092	\$ 0.9592
92	L6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	34.75	34.75	-	3.6500	4.6092	0.9592
93	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	69.25	69.25	-	3.6500	4.6092	0.9592
94	L6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	111.00	111.00	-	3.6500	4.6092	0.9592
95	L6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	222.00	222.00	-	3.6500	4.6092	0.9592
96	L6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	346.75	346.75	-	3.6500	4.6092	0.9592
97	L6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	693.50	693.50	-	3.6500	4.6092	0.9592
98	L6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	1,109.75	1,109.75	-	3.6500	4.6092	0.9592
99	L6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	1,595.25	1,595.25	-	3.6500	4.6092	0.9592
100	L6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	2,982.50	2,982.50	-	3.6500	4.6092	0.9592
101	L7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	20.40	18.42	(1.98)	3.6500	4.6092	0.9592
102	L7M1B	Chaparral Irrigation 1"	All Usage	All Usage	34.75	31.38	(3.37)	3.6500	4.6092	0.9592
103	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	69.25	62.53	(6.72)	3.6500	4.6092	0.9592
104	L7M1D	Chaparral Irrigation 2"	All Usage	All Usage	111.00	100.23	(10.77)	3.6500	4.6092	0.9592
105	L7M1E	Chaparral Irrigation 3"	All Usage	All Usage	222.00	200.45	(21.55)	3.6500	4.6092	0.9592
106	L7M1F	Chaparral Irrigation 4"	All Usage	All Usage	346.75	313.09	(33.66)	3.6500	4.6092	0.9592
107	L7M1G	Chaparral Irrigation 6"	All Usage	All Usage	693.50	626.19	(67.31)	3.6500	4.6092	0.9592
108	L7M1H	Chaparral Irrigation 8"	All Usage	All Usage	1,109.75	1,002.04	(107.71)	3.6500	4.6092	0.9592
109	L7M1I	Chaparral Irrigation 10"	All Usage	All Usage	1,595.25	1,440.42	(154.83)	3.6500	4.6092	0.9592
110	L7M1J	Chaparral Irrigation 12"	All Usage	All Usage	2,982.50	2,693.02	(289.48)	3.6500	4.6092	0.9592
111	L8M1A	Chaparral Fire Sprinkler 3/4"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
112	L8M1B	Chaparral Fire Sprinkler 1"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
113	L8M1C	Chaparral Fire Sprinkler 1 1/2"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
114	L8M1D	Chaparral Fire Sprinkler 2"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
115	L8M1E	Chaparral Fire Sprinkler 3"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
116	L8M1F	Chaparral Fire Sprinkler 4"	All Usage	Flat Rate	10.00	10.00	-	3.6500	-	(3.6500)
117	L8M1G	Chaparral Fire Sprinkler 6"	All Usage	Flat Rate	13.87	13.87	-	3.6500	-	(3.6500)
118	L8M1H	Chaparral Fire Sprinkler 8"	All Usage	Flat Rate	22.20	22.20	-	3.6500	-	(3.6500)
119	L8M1I	Chaparral Fire Sprinkler 10"	All Usage	Flat Rate	31.91	31.91	-	3.6500	-	(3.6500)
120	L8M1J	Chaparral Fire Sprinkler 12"	All Usage	Flat Rate	59.65	59.65	-	3.6500	-	(3.6500)
121										
122		Low Income Surcharge	Top Tier Usage	Top Tier Usage	\$ -	\$ -	-	\$ 0.0573	\$ 0.0311	(0.0262)
123		Purchased Power Surcharge	N/A	All Usage	\$ -	\$ -	-	\$ -	\$ 0.4909	0.4909
124		Purchased Water Surcharge**	N/A	All Potable Usage	\$ -	\$ -	-	\$ 0.1422	\$ 0.9153	0.7731

\* The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0573 per thousand gallons.

\*\* Replaces the Chaparral City CAP Water Surcharge

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

Exhibit  
 Schedule H-3  
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 18.42	99,852	\$ 1,839,274	245,972	\$ 2.4500	\$ 602,631	\$ 4,758,592
2			3,001 to 8,000 gals.				232,623	4.6091	1,072,183	
3			Over 8,000 gals.				254,802	4.8842	1,244,504	
4	L1M1B	Chaparral Residential 1"	First 24,000 gals.	31.38	53,604	1,682,094	488,811	4.6091	2,252,979	4,314,120
5			Over 24,000 gals.				77,607	4.8842	379,048	
6							-	-	-	
7	L1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	62.53	245	15,320	6,561	4.6091	30,240	50,205
8			Over 60,000 gals.				951	4.8842	4,645	
9							-	-	-	
10	L1M1D	Chaparral Residential 2"	First 100,000 gals.	100.23	168	16,839	7,795	4.6091	35,928	64,191
11			Over 100,000 gals.				2,339	4.8842	11,424	
12							-	-	-	
13	L1M1E	Chaparral Residential 3"	First 225,000 gals.	200.45	-	-	-	4.6091	-	-
14			Over 225,000 gals.				-	4.8842	-	-
15							-	-	-	-
16	L1M1F	Chaparral Residential 4"	First 350,000 gals.	313.09	12	3,757	690	4.6091	3,180	6,937
17			Over 350,000 gals.				-	4.8842	-	-
18							-	-	-	-
19	L1M1G	Chaparral Residential 6"	First 725,000 gals.	626.19	-	-	-	4.6091	-	-
20			Over 725,000 gals.				-	4.8842	-	-
21							-	-	-	-
22	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	1,002.04	-	-	-	4.6091	-	-
23			Over 1125,000 gals.				-	4.8842	-	-
24							-	-	-	-
25	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	1,440.42	-	-	-	4.6091	-	-
26			Over 1500,000 gals.				-	4.8842	-	-
27							-	-	-	-
28	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	2,693.02	-	-	-	4.6091	-	-
29			Over 2250,000 gals.				-	4.8842	-	-
30							-	-	-	-
31	L2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	18.42	1,476	27,188	2,857	2.4500	7,000	88,473
32			3,001 to 8,000 gals.				2,850	4.6091	13,136	
33			Over 8,000 gals.				8,425	4.8842	41,149	
34	L2M1B	Chaparral Commercial 1"	First 24,000 gals.	31.38	1,788	56,107	12,355	4.6091	56,945	154,188
35			Over 24,000 gals.				8,422	4.8842	41,135	
36							-	-	-	-
37	L2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	62.53	888	55,527	17,663	4.6091	81,411	198,463
38			Over 60,000 gals.				12,597	4.8842	61,526	
39							-	-	-	-
40	L2M1D	Chaparral Commercial 2"	First 100,000 gals.	100.23	1,092	109,451	48,379	4.6091	222,984	420,448
41			Over 100,000 gals.				18,020	4.8842	88,013	
42							-	-	-	-
43	L2M1E	Chaparral Commercial 3"	First 225,000 gals.	200.45	60	12,027	4,208	4.6091	19,395	31,422
44			Over 225,000 gals.				-	4.8842	-	-
45							-	-	-	-

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	L2M1F	Chaparral Commercial 4"	First 350,000 gals.	313.09	48	15,028	9,257	4.6091	42,666	68,220
47			Over 350,000 gals.				2,155	4.8842	10,525	
48							-	-	-	
49	L2M1G	Chaparral Commercial 6"	First 725,000 gals.	626.19	24	15,029	4,562	4.6091	21,027	36,998
50			Over 725,000 gals.				193	4.8842	943	
51							-	-	-	
52	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	1,002.04	-	-	-	4.6091	-	-
53			Over 1125,000 gals.				-	4.8842	-	-
54							-	-	-	
55	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	1,440.42	-	-	-	4.6091	-	-
56			Over 1500,000 gals.				-	4.8842	-	-
57							-	-	-	
58	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	2,693.02	-	-	-	4.6091	-	-
59			Over 2250,000 gals.				-	4.8842	-	-
60							-	-	-	
61	L3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	18.42	-	-	-	2.4500	-	-
62			3,001 to 8,000 gals.				-	4.6091	-	-
63			Over 8,000 gals.				-	4.8842	-	-
64	L3M1B	Chaparral Industrial 1"	First 24,000 gals.	31.38	-	-	-	4.6091	-	-
65			Over 24,000 gals.				-	4.8842	-	-
66							-	-	-	
67	L3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	62.53	12	750	12	4.6092	55	806
68			Over 60,000 gals.				-	4.8870	-	-
69							-	-	-	
70	L3M1D	Chaparral Industrial 2"	First 100,000 gals.	100.23	-	-	-	4.6092	-	-
71			Over 100,000 gals.				-	4.8870	-	-
72							-	-	-	
73	L3M1E	Chaparral Industrial 3"	First 225,000 gals.	200.45	-	-	-	4.6092	-	-
74			Over 225,000 gals.				-	4.8870	-	-
75							-	-	-	
76	L3M1F	Chaparral Industrial 4"	First 350,000 gals.	313.09	-	-	-	4.6092	-	-
77			Over 350,000 gals.				-	4.8870	-	-
78							-	-	-	
79	L3M1G	Chaparral Industrial 6"	First 725,000 gals.	626.19	-	-	-	4.6092	-	-
80			Over 725,000 gals.				-	4.8870	-	-
81							-	-	-	
82	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	1,002.04	-	-	-	4.6092	-	-
83			Over 1125,000 gals.				-	4.8870	-	-
84							-	-	-	
85	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	1,440.42	-	-	-	4.6092	-	-
86			Over 1500,000 gals.				-	4.8870	-	-
87							-	-	-	
88	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	2,693.02	-	-	-	4.6092	-	-
89			Over 2250,000 gals.				-	4.8870	-	-
90							-	-	-	

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules

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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage	Volume Charge	Total Volume Charge	Total Revenue
							(in thousands of gallons)			
91	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	20.40	-	-	-	4.6092	-	-
92	L6M1B	Chaparral Private Hydrant 1"	All Usage	34.75	-	-	-	4.6092	-	-
93	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	69.25	-	-	-	4.6092	-	-
94	L6M1D	Chaparral Private Hydrant 2"	All Usage	111.00	-	-	-	4.6092	-	-
95	L6M1E	Chaparral Private Hydrant 3"	All Usage	222.00	192	42,624	20,816	4.6092	95,945	138,569
96	L6M1F	Chaparral Private Hydrant 4"	All Usage	346.75	-	-	-	4.6092	-	-
97	L6M1G	Chaparral Private Hydrant 6"	All Usage	693.50	-	-	-	4.6092	-	-
98	L6M1H	Chaparral Private Hydrant 8"	All Usage	1,109.75	-	-	-	4.6092	-	-
99	L6M1I	Chaparral Private Hydrant 10"	All Usage	1,595.25	-	-	-	4.6092	-	-
100	L6M1J	Chaparral Private Hydrant 12"	All Usage	2,982.50	-	-	-	4.6092	-	-
101	L7M1A	Chaparral Irrigation 3/4"	All Usage	18.42	1,774	32,677	30,484	4.6092	140,507	173,184
102	L7M1B	Chaparral Irrigation 1"	All Usage	31.38	2,400	75,312	52,367	4.6092	241,370	316,682
103	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	62.53	900	56,277	43,427	4.6092	200,164	256,441
104	L7M1D	Chaparral Irrigation 2"	All Usage	100.23	564	56,530	55,743	4.6092	256,931	313,460
105	L7M1E	Chaparral Irrigation 3"	All Usage	200.45	-	-	-	4.6092	-	-
106	L7M1F	Chaparral Irrigation 4"	All Usage	313.09	36	11,271	8,604	4.6092	39,658	50,929
107	L7M1G	Chaparral Irrigation 6"	All Usage	626.19	12	7,514	40,514	4.6092	186,737	194,251
108	L7M1H	Chaparral Irrigation 8"	All Usage	1,002.04	-	-	-	4.6092	-	-
109	L7M1I	Chaparral Irrigation 10"	All Usage	1,440.42	-	-	-	4.6092	-	-
110	L7M1J	Chaparral Irrigation 12"	All Usage	2,693.02	-	-	-	4.6092	-	-
111	L8M1A	Chaparral Fire Sprinkler 3/4"	Flat Rate	10.00	-	-	-	-	-	-
112	L8M1B	Chaparral Fire Sprinkler 1"	Flat Rate	10.00	-	-	-	-	-	-
113	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Flat Rate	10.00	-	-	-	-	-	-
114	L8M1D	Chaparral Fire Sprinkler 2"	Flat Rate	10.00	-	-	-	-	-	-
115	L8M1E	Chaparral Fire Sprinkler 3"	Flat Rate	10.00	-	-	-	-	-	-
116	L8M1F	Chaparral Fire Sprinkler 4"	Flat Rate	10.00	-	-	-	-	-	-
117	L8M1G	Chaparral Fire Sprinkler 6"	Flat Rate	13.87	-	-	-	-	-	-
118	L8M1H	Chaparral Fire Sprinkler 8"	Flat Rate	22.20	-	-	-	-	-	-
119	L8M1I	Chaparral Fire Sprinkler 10"	Flat Rate	31.91	-	-	-	-	-	-
120	L8M1J	Chaparral Fire Sprinkler 12"	Flat Rate	59.65	-	-	-	-	-	-
121										
122		Low Income Surcharge	Top Tier Usage	-	-	-	385,511	0.0311	11,989	11,989
123		Purchased Power Surcharge	All Usage	-	-	-	1,722,061	0.4909	845,360	845,360
124		Purchased Water Surcharge**	All Potable Usage	-	-	-	1,722,061	0.9153	1,576,202	1,576,202

\* The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0573 per thousand gallons.

\*\* Replaces the Chaparral City CAP Water Surcharge

Line No.	Service Charges	Present Rates	Proposed Rates
1			
2	Establishment of Service	\$ 30.00	\$ 35.00
3			
4	Re-Establishment of Service (c)	(c)	\$ 35.00
5			
6	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
7			
8	Meter Test (if correct)	\$ 35.00	\$ 35.00
9			
10	Meter Reread (if correct)	\$ 10.00	\$ 25.00
11			
12	NSF Check	\$ 25.00	\$ 25.00
13			
14	Automated Meter Opt Outs		
15	Establishment Fee	N/A	\$ 35.00
16	Monthly Manual Read Fee	N/A	\$ 25.00
17			
18	Late Charge, per month	1.5%	1.5%
19			
20	Deferred Payment, per month	1.5%	1.5%
21			
22	Deposit Requirements (Residential)	(a)	(a)
23	Deposit Requirements (non-res. Meter)		(a)
24			
25	Deposit Interest	(a)	(a)
26			
27	After Hours Service Charge (b)	\$ 50.00	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
33			
34			
35			
36	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
37	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
38	409(D)(5).		
39			
40			
41	<u>Service Line Connection Charges (Non-Refundable)</u>	<u>Present Rates</u>	<u>Proposed Rates</u>
42			
43	5/8" x 3/4"- Meter	\$ 385.00	\$ 4,000.00
44	3/4" Meter	\$ 385.00	\$ 4,000.00
45	1" Meter	\$ 435.00	\$ 4,000.00
46	1-1/2" Meter	\$ 470.00	\$ 4,000.00
47	2" Turbine Meter	At Cost	\$ 4,000.00
48	2" Compound Meter	At Cost	\$ 4,000.00
49	3" Turbine Meter	At Cost	\$ 4,000.00
50	3" Compound Meter	At Cost	\$ 4,000.00
51	4" Turbine Meter	At Cost	\$ 4,000.00
52	4" Compound Meter	At Cost	\$ 4,000.00
53	6" Turbine Meter	At Cost	\$ 4,000.00
54	6" Compound Meter	At Cost	\$ 4,000.00
55	Over 6" Meter	At Cost	At Cost

	<u>Present Rates</u>	<u>Proposed Rates</u>
56		
57		
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82		
83		

Meter Installation Charge (Non-Refundable)

5/8" x 3/4"- Meter

3/4" Meter

1" Meter

1-1/2" Meter

2" Turbine Meter

2" Compound Meter

3" Turbine Meter

3" Compound Meter

4" Turbine Meter

4" Compound Meter

6" Turbine Meter

6" Compound Meter

Over 6" Meter

Common Facilities Hook-Up Fees

Service Lateral Size

5/8" x 3/4"

3/4"

1"

1-1/2"

2"

3"

4"

6" or larger

\$	135.00	\$	165.00
\$	195.00	\$	185.00
\$	234.00	\$	220.00
\$	367.00	\$	325.00
	At Cost	\$	385.00
	At Cost	\$	1,050.00
	At Cost	\$	1,065.00
	At Cost	\$	1,665.00
	At Cost	\$	1,335.00
	At Cost	\$	2,445.00
	At Cost	\$	2,665.00
	At Cost	\$	3,700.00
	At Cost		At Cost
	N/A	\$	1,680
	N/A	\$	2,520
	N/A	\$	4,200
	N/A	\$	8,400
	N/A	\$	13,440
	N/A	\$	26,880
	N/A	\$	42,000
	N/A	\$	84,000

**EPCOR Water - Chaparral Water**  
 Test Year Ended December 31, 2016  
 Changes in Representative Rate Schedules  
 Fee Revenues - Present and Proposed Rates

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Fee Type	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue
Connection Charge	1,737	\$ 30.00	\$ 52,110	\$ 35.00	\$ 60,795
Reconnect Charge	325	\$ 30.00	\$ 9,750	\$ 35.00	\$ 11,375
Water Meter Test	7	\$ 35.00	\$ 245	\$ 35.00	\$ 245
Re-Read	9	\$ 5.00	\$ 45	\$ 25.00	\$ 225
NSF Fees	463	\$ 10.00	\$ 4,630	\$ 25.00	\$ 11,575
After Hours Fees	222	\$ 50.00	\$ 11,100	\$ 35.00	\$ 7,770
Establishment Fee	5	N/A	\$ -	\$ 35.00	\$ 175
Automated Meter Opt Out	60	N/A	\$ -	\$ 25.00	\$ 1,500

	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues
Late Payment Charges	\$ 10,885,041	\$ 23,349	0.21%	\$ 11,730,240	\$ 25,162	1.5%	1.5%	\$ -	\$ 25,162