

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Witness: Heppenstall

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 22.61	\$ 20.32	\$ (2.29)	\$ 2.9772	\$ 3.0000	\$ 0.0228
2			4,001 to 13,000 gals.	3,001 to 8,000 gals.				4.4527	3.7762	(0.6765)
3			Over 13,000 gals.	Over 8,000 gals.				5.3455	4.2740	(1.0715)
4	C1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	22.61	20.32	(2.29)	\$ 2.9772	\$ 3.0000	0.0228
5			4,001 to 13,000 gals.	3,001 to 8,000 gals.				4.4527	3.7762	(0.6765)
6			Over 13,000 gals.	Over 8,000 gals.				5.3455	4.2740	(1.0715)
7	C1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 45,000 gals.	56.57	50.80	(5.77)	4.4527	3.7762	(0.6765)
8			Over 45,000 gals.	Over 45,000 gals.				5.3455	4.2740	(1.0715)
9								-	-	-
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	112.25	101.60	(10.65)	4.4527	3.7762	(0.6765)
11			Over 100,000 gals.	Over 100,000 gals.				5.3455	4.2740	(1.0715)
12								-	-	-
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	180.90	162.56	(18.34)	4.4527	3.7762	(0.6765)
14			Over 150,000 gals.	Over 150,000 gals.				5.3455	4.2740	(1.0715)
15								-	-	-
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	361.80	325.12	(36.68)	4.4527	3.7762	(0.6765)
17			Over 300,000 gals.	Over 300,000 gals.				5.3455	4.2740	(1.0715)
18								-	-	-
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	346.29	508.00	161.71	4.4527	3.7762	(0.6765)
20			Over 400,000 gals.	Over 400,000 gals.				5.3455	4.2740	(1.0715)
21								-	-	-
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	592.52	1,016.00	423.48	4.4527	3.7762	(0.6765)
23			Over 800,000 gals.	Over 800,000 gals.				5.3455	4.2740	(1.0715)
24								-	-	-
25	C1M1H	Agua Fria Residential 8"	First 1,125,000 gals.	First 1,125,000 gals.	1,108.03	1,625.60	517.57	4.4527	3.7762	(0.6765)
26			Over 1,125,000 gals.	Over 1,125,000 gals.				5.3455	4.2740	(1.0715)
27								-	-	-
28	C1M1I	Agua Fria Residential 10"	First 1,500,000 gals.	First 1,500,000 gals.	1,592.75	2,336.80	744.05	4.4527	3.7762	(0.6765)
29			Over 1,500,000 gals.	Over 1,500,000 gals.				5.3455	4.2740	(1.0715)
30								-	-	-
31	C1M1J	Agua Fria Residential 12"	First 2,250,000 gals.	First 2,250,000 gals.	2,977.75	4,368.80	1,391.05	4.4527	3.7762	(0.6765)
32			Over 2,250,000 gals.	Over 2,250,000 gals.				5.3455	4.2740	(1.0715)
33								-	-	-
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	22.61	20.32	(2.29)	4.4527	3.7762	(0.6765)
35			Over 13,000 gals.	Over 13,000 gals.				5.3455	4.2740	(1.0715)
36								-	-	-
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	22.61	20.32	(2.29)	4.4527	3.7762	(0.6765)
38			Over 13,000 gals.	Over 13,000 gals.				5.3455	4.2740	(1.0715)
39								-	-	-
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	56.57	50.80	(5.77)	4.4527	3.7762	(0.6765)
41			Over 45,000 gals.	Over 45,000 gals.				5.3455	4.2740	(1.0715)
42								-	-	-
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	112.25	101.60	(10.65)	4.4527	3.7762	(0.6765)
44			Over 100,000 gals.	Over 100,000 gals.				5.3455	4.2740	(1.0715)
45								-	-	-

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Witness: Heppenstall

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	180.90	162.56	(18.34)	4.4527	3.7762	(0.6765)
47			Over 150,000 gals.	Over 150,000 gals.				5.3455	4.2740	(1.0715)
48								-	-	-
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	361.80	325.12	(36.68)	4.4527	3.7762	(0.6765)
50			Over 300,000 gals.	Over 300,000 gals.				5.3455	4.2740	(1.0715)
51								-	-	-
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	565.22	508.00	(57.22)	4.4527	3.7762	(0.6765)
53			Over 400,000 gals.	Over 400,000 gals.				5.3455	4.2740	(1.0715)
54								-	-	-
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	1,130.35	1,016.00	(114.35)	4.4527	3.7762	(0.6765)
56			Over 800,000 gals.	Over 800,000 gals.				5.3455	4.2740	(1.0715)
57								-	-	-
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	1,808.56	1,625.60	(182.96)	4.4527	3.7762	(0.6765)
59			Over 1125,000 gals.	Over 1125,000 gals.				5.3455	4.2740	(1.0715)
60								-	-	-
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	2,599.73	2,336.80	(262.93)	4.4527	3.7762	(0.6765)
62			Over 1500,000 gals.	Over 1500,000 gals.				5.3455	4.2740	(1.0715)
63								-	-	-
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	4,860.36	4,368.80	(491.56)	4.4527	3.7762	(0.6765)
65			Over 2250,000 gals.	Over 2250,000 gals.				5.3455	4.2740	(1.0715)
66								-	-	-
67	C4M2	Agua Fria OPA - State Prison	All Usage	All Usage	363.06	325.12	(37.94)	3.6562	3.2000	(0.4562)
68								-	-	-
69								-	-	-
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	-	-	-	1.2000	2.2900	1.0900
71								-	-	-
72								-	-	-
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	Flat Rate	10.00	11.00	1.00	-	-	-
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	Flat Rate	15.00	16.50	1.50	-	-	-
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	Flat Rate	20.00	22.00	2.00	-	-	-
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	Flat Rate	25.00	27.50	2.50	-	-	-
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	Flat Rate	30.00	33.00	3.00	-	-	-
78	C7M2	Agua Fria Irrigation 2"	All Usage	All Usage	-	-	-	4.4527	3.7762	(0.6765)
79								-	-	-
80								-	-	-
81	C7MS	Agua Fria Effluent 8"	All Usage	All Usage	-	-	-	0.7700	0.7700	-
82								-	-	-
83								-	-	-
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	-	-	-	0.9200	0.9200	-
85								-	-	-
86								-	-	-
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	-	-	-	1.0900	1.0900	-
88								-	-	-
89								-	-	-

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
90	C2M3	Arizona Water Contract	First 8,000 gals.	All Usage	-	-	-	2.9772	2.2900	(0.6872)
91			Over 8,000 gals.					4.4527	-	(4.4527)
92								-	-	-
93	C4M3	Luke Air Force Base	N/A	All Usage	N/A	-	-	N/A	3.2000	2.2900
94									-	-
95									-	-
96										
97		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0846	\$ (0.0177)	(0.1023)
98		Purchased Power Surcharge	All Usage	All Usage	\$ -	\$ -	-	\$ -	\$ 0.4094	0.4094
99		Purchased Water Surcharge	All Non-Effluent Usage	All Non-Effluent Usage	\$ -	\$ -	-	\$ -	\$ 0.4230	0.4230

* The upper tier for residential and commercial accounts exclude the low income charge of \$0.08462 per thousand gallons.

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 20.32	239,220	\$ 4,860,950	655,011	\$ 3.0000	\$ 1,965,033	\$ 10,356,210
2			3,001 to 8,000 gals.				585,539	3.7762	2,211,112	
3			Over 8,000 gals.				308,637	4.2740	1,319,115	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 20.32	197,232	\$ 4,007,754	547,468	3.0000	1,642,404	9,582,034
5			3,001 to 8,000 gals.				587,394	3.7762	2,218,117	
6			Over 8,000 gals.				400,973	4.2740	1,713,759	
7	C1M1B	Agua Fria Residential 1"	First 45,000 gals.	50.80	70,224	\$ 3,567,379	810,219	3.7762	3,059,549	6,883,599
8			Over 45,000 gals.				60,054	4.2740	256,671	
9							-	-	-	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	101.60	1,680	\$ 170,688	73,819	3.7762	278,755	771,882
11			Over 100,000 gals.				75,442	4.2740	322,439	
12							-	-	-	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	162.56	1,680	\$ 273,101	143,197	3.7762	540,741	1,474,756
14			Over 150,000 gals.				154,636	4.2740	660,914	
15							-	-	-	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	325.12	-	\$ -	-	3.7762	-	-
17			Over 300,000 gals.				-	4.2740	-	-
18							-	-	-	-
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	508.00	-	\$ -	-	3.7762	-	-
20			Over 400,000 gals.				-	4.2740	-	-
21							-	-	-	-
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	1,016.00	-	\$ -	-	3.7762	-	-
23			Over 800,000 gals.				-	4.2740	-	-
24							-	-	-	-
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	1,625.60	-	\$ -	-	3.7762	-	-
26			Over 1125,000 gals.				-	4.2740	-	-
27							-	-	-	-
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	2,336.80	-	\$ -	-	3.7762	-	-
29			Over 1500,000 gals.				-	4.2740	-	-
30							-	-	-	-
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	4,368.80	-	\$ -	-	3.7762	-	-
32			Over 2250,000 gals.				-	4.2740	-	-
33							-	-	-	-
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	20.32	444	\$ 9,022	623	3.7762	2,353	11,571
35			Over 13,000 gals.				46	4.2740	197	
36							-	-	-	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	20.32	768	\$ 15,606	2,904	3.7762	10,966	43,916
38			Over 13,000 gals.				4,058	4.2740	17,344	
39							-	-	-	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	50.80	2,664	\$ 135,331	53,853	3.7762	203,360	565,465
41			Over 45,000 gals.				53,059	4.2740	226,774	
42							-	-	-	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	101.60	3,564	\$ 362,102	203,583	3.7762	768,770	2,144,776
44			Over 100,000 gals.				237,226	4.2740	1,013,904	
45							-	-	-	

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	162.56	5,712	\$ 928,543	461,974	3.7762	1,744,506	5,131,885
47			Over 150,000 gals.				575,301	4.2740	2,458,836	
48							-	-	-	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	325.12	708	\$ 230,185	60,895	3.7762	229,952	675,021
50			Over 300,000 gals.				50,277	4.2740	214,884	
51							-	-	-	
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	508.00	36	\$ 18,288	11,731	3.7762	44,299	159,713
53			Over 400,000 gals.				22,725	4.2740	97,127	
54							-	-	-	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	1,016.00	48	\$ 48,768	27,930	3.7762	105,469	372,442
56			Over 800,000 gals.				51,054	4.2740	218,205	
57							-	-	-	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	1,625.60	-	-	-	3.7762	-	-
59			Over 1125,000 gals.				-	4.2740	-	-
60							-	-	-	-
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	2,336.80	-	-	-	3.7762	-	-
62			Over 1500,000 gals.				-	4.2740	-	-
63							-	-	-	-
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	4,368.80	-	-	-	3.7762	-	-
65			Over 2250,000 gals.				-	4.2740	-	-
66							-	-	-	-
67	C4M2	Agua Fria OPA - State Prison	All Usage	325.12	12	3,901	156,882	3.2000	502,022	505,924
68							-	-	-	-
69							-	-	-	-
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	-	-	-	-	2.2900	-	-
71							-	-	-	-
72							-	-	-	-
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	11.00	1,404	15,444	-	-	-	15,444
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	16.50	2,400	39,600	-	-	-	39,600
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	22.00	636	13,992	-	-	-	13,992
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	27.50	12	330	-	-	-	330
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	33.00	24	792	-	-	-	792
78	C7M2	Agua Fria Irrigation 2"	All Usage	-	12	-	1,874	3.7762	7,077	7,077
79							-	-	-	-
80							-	-	-	-
81	C7MS	Agua Fria Effluent 8"	All Usage	-	12	-	142,791	0.7700	109,949	109,949
82							-	-	-	-
83							-	-	-	-
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	-	36	-	476,484	0.9200	438,365	438,365
85							-	-	-	-
86							-	-	-	-
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	-	-	-	-	1.0900	-	-
88							-	-	-	-
89							-	-	-	-

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 9
 Witness: Heppenstall

<u>Line No.</u>	<u>Rate Schedule</u>	<u>Description</u>	<u>Block</u>	<u>Base Charge</u>	<u>Number of Bills</u>	<u>Total Base Charge</u>	<u>Usage (in thousands of gallons)</u>	<u>Volume Charge</u>	<u>Total Volume Charge</u>	<u>Total Revenue</u>
90	C2M3	Arizona Water Contract	All Usage	-	-	-	-	2.2900	-	-
91							-	-	-	
92							-	-	-	
93	C4M3	Luke Air Force Base	All Usage	-	-	-	-	3.2000	-	-
94							-	-	-	
95							-	-	-	
96										
97		Low Income Surcharge	All Top Tier Usage	-	-	-	1,993,488	(0.0177)	(35,285)	(35,285)
98		Purchased Power Surcharge	All Usage	-	-	-	6,997,659	0.4094	2,864,842	2,864,842
99		Purchased Water Surcharge	All Non-Effluent Usage	-	-	-	6,854,868	0.4230	2,899,609	2,899,609

Line <u>No.</u>		<u>Present Rates</u>	<u>Proposed Rates</u>
1	<u>Service Charges</u>		
2			
3	Establishment or Re-Establishment of Service (c)		\$ 35.00
4	Regular Hours	\$ 30.00	Remove
5	After Hours	\$ 40.00	Remove
6			
7	Reconnection of Service (Delinquent)		\$ 35.00
8	Regular Hours	\$ 30.00	Remove
9	After Hours	\$ 40.00	Remove
10			
11	Meter Test (if correct)	\$ 30.00	\$ 35.00
12			
13	Meter Reread (if correct)	\$ 5.00	\$ 25.00
14			
15	NSF Check	\$ 10.00	\$ 25.00
16			
17	Automated Meter Opt Outs		
18	Establishment Fee	N/A	\$ 35.00
19	Monthly Manual Read Fee	N/A	\$ 25.00
20			
21	Late Charge, per month	1.5%	1.5%
22			
23	Deferred Payment, per month	N/A	1.5%
24			
25	Deposit Requirements (Residential)		(a)
26	Deposit Requirements (non-res. Meter)		(a)
27			
28	Deposit Interest		(a)
29			
30	After Hours Service Charge (b)		\$ 35.00
31			
32	(a) Per ACC Rules R14-2-403(B)		
33	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
34			
35	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
36			
37			
38			
39	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409(D)(5).		
40			
41			
42			
43		<u>Present Rates</u>	<u>Proposed Rates</u>
44	<u>Service Line Connection Charges (Non-Refundable)</u>		
45			
46	5/8" x 3/4"- Meter	\$ 445.00	\$ 4,000.00
47	3/4" Meter	\$ 445.00	\$ 4,000.00
48	1" Meter	\$ 496.00	\$ 4,000.00
49	1-1/2" Meter	\$ 550.00	\$ 4,000.00
50	2" Turbine Meter	\$ 830.00	\$ 4,000.00
51	2" Compound Meter	\$ 830.00	\$ 4,000.00
52	3" Turbine Meter	At Cost	\$ 4,000.00
53	3" Compound Meter	At Cost	\$ 4,000.00
54	4" Turbine Meter	At Cost	\$ 4,000.00
55	4" Compound Meter	At Cost	\$ 4,000.00
56	6" Turbine Meter	At Cost	\$ 4,000.00
57	6" Compound Meter	At Cost	\$ 4,000.00
58	Over 6" Meter	At Cost	At Cost

59		Present	Proposed
60		<u>Rates</u>	<u>Rates</u>
61	<u>Meter Installation Charge (Non-Refundable)</u>		
62			
63	5/8" x 3/4"- Meter	\$ 155.00	\$ 165.00
64	3/4" Meter	\$ 255.00	\$ 185.00
65	1" Meter	\$ 315.00	\$ 220.00
66	1-1/2" Meter	\$ 525.00	\$ 325.00
67	2" Turbine Meter	\$ 1,045.00	\$ 385.00
68	2" Compound Meter	\$ 1,890.00	\$ 1,050.00
69	3" Turbine Meter	At Cost	\$ 1,065.00
70	3" Compound Meter	At Cost	\$ 1,665.00
71	4" Turbine Meter	At Cost	\$ 1,335.00
72	4" Compound Meter	At Cost	\$ 2,445.00
73	6" Turbine Meter	At Cost	\$ 2,665.00
74	6" Compound Meter	At Cost	\$ 3,700.00
75	Over 6" Meter	At Cost	At Cost
76			
77			
78	<u>Common Facilities Hook-Up Fees</u>		
79	Service Lateral Size		
80	5/8" x 3/4"	\$ 1,150	\$ 1,680
81	3/4"	\$ 1,725	\$ 2,520
82	a"	\$ 2,875	\$ 4,200
83	1-1/2"	\$ 5,750	\$ 8,400
84	2"	\$ 9,200	\$ 13,440
85	3"	\$ 18,400	\$ 26,880
86	4"	\$ 28,750	\$ 42,000
87	6" or larger	\$ 57,500	\$ 84,000

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2016
 Changes in Representative Rate Schedules
 Fee Revenues - Present and Proposed Rates

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Connection Charge	9,145	\$ 30.00	\$ 274,350	\$ 35.00	\$ 320,075					
Reconnect Charge	3,639	\$ 30.00	\$ 109,170	\$ 35.00	\$ 127,365					
Water Meter Test	3	\$ 30.00	\$ 90	\$ 35.00	\$ 105					
Re-Read	25	\$ 5.00	\$ 125	\$ 25.00	\$ 625					
NSF Fees	1,262	\$ 10.00	\$ 12,620	\$ 25.00	\$ 31,550					
After Hours Fees	769	\$ 40.00	\$ 30,760	\$ 40.00	\$ 30,760					
Establishment Fee	15	N/A	\$ -	\$ 35.00	\$ 525					
Automated Meter Opt Out	180	N/A	\$ -	\$ 25.00	\$ 4,500					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 44,597,009	\$ 111,799	0.25%	\$ 39,815,224	\$ 99,811	1.5%	1.5%	\$ -	\$ 99,811	