

EPCOR Water - Tubac Water

Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	F1M1A	Tubac Residential 5/8" & 5/8"+	501	7,486	\$ 396,384	\$ 481,760	\$ 409,176	\$ (72,585)	-15.07%
2	F1M1A	Tubac Residential 3/4"	6	5,286	4,041	5,011	4,158	(853)	-17.02%
3	F1M1B	Tubac Residential 1"	22	15,912	44,282	54,396	42,070	(12,327)	-22.66%
4	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
5	F1M1D	Tubac Residential 2"	4	31,269	20,989	25,355	20,682	(4,672)	-18.43%
6	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
7	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
8	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
9	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
10	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
11	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	53	6,281	39,144	47,834	40,593	(7,241)	-15.14%
13	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
14	F2M1B	Tubac Commercial 1"	17	29,719	54,174	65,406	46,963	(18,443)	-28.20%
15	F2M1C	Tubac Commercial 1-1/2"	2	12,833	5,635	6,825	5,804	(1,021)	-14.97%
16	F2M1D	Tubac Commercial 2"	14	52,512	93,714	113,408	87,242	(26,166)	-23.07%
17	F2M1E	Tubac Commercial 3"	-	-	-	-	-	-	0.00%
18	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
19	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
20	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
21	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
22	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
23									
24		Total Tubac Water - Billed Revenues	619	161,299	658,363	799,996	656,687	-	0.00%