

EPCOR Water - Sun City West Water

Test Year Ended December 31, 2016

Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,234	5,989	\$ 5,237,453	\$ 5,251,856	\$ 5,737,957	\$ 486,101	9.26%
2	B1M1A	Sun City West Residential 3/4"	36	11,128	20,253	20,258	23,495	3,237	15.98%
3	B1M1B	Sun City West Residential 1"	141	14,146	135,240	135,439	146,775	11,336	8.37%
4	B1M1C	Sun City West Residential 1 1/2"	420	52,636	1,194,940	1,195,129	1,357,594	162,464	13.59%
5	B1M1D	Sun City West Residential 2"	133	46,330	417,385	416,892	452,910	36,018	8.64%
6	B1M1E	Sun City West Residential 3"	-	-	-	-	-	-	0.00%
7	B1M1F	Sun City West Residential 4"	-	-	-	-	-	-	0.00%
8	B1M1G	Sun City West Residential 6"	-	-	-	-	-	-	0.00%
9	B1M1H	Sun City West Residential 8"	-	-	-	-	-	-	0.00%
10	B1M1I	Sun City West Residential 10"	-	-	-	-	-	-	0.00%
11	B1M1J	Sun City West Residential 12"	-	-	-	-	-	-	0.00%
12	B2M1A	Sun City West Commercial 5/8" & 5/8"+	70	5,181	25,965	26,061	27,873	1,811	6.95%
13	B2M1A	Sun City West Commercial 3/4"	6	6,361	2,500	2,500	2,724	224	8.96%
14	B2M1B	Sun City West Commercial 1"	91	25,229	127,664	127,950	143,711	15,761	12.32%
15	B2M1C	Sun City West Commercial 1 1/2"	134	42,384	338,719	338,987	376,138	37,151	10.96%
16	B2M1D	Sun City West Commercial 2"	158	77,367	689,371	689,864	774,494	84,630	12.27%
17	B2M1E	Sun City West Commercial 3"	7	603,859	183,832	184,890	216,017	31,127	16.84%
18	B2M1F	Sun City West Commercial 4"	4	676,125	122,995	122,995	144,858	21,864	17.78%
19	B2M1G	Sun City West Commercial 6"	-	-	-	-	-	-	0.00%
20	B2M1H	Sun City West Commercial 8"	-	-	-	-	-	-	0.00%
21	B2M1I	Sun City West Commercial 10"	-	-	-	-	-	-	0.00%
22	B2M1J	Sun City West Commercial 12"	-	-	-	-	-	-	0.00%
23	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
24	B7M1A	Sun City West Irrigation 3/4"	-	-	-	-	-	-	0.00%
25	B7M1B	Sun City West Irrigation 1"	-	-	-	-	-	-	0.00%
26	B7M1C	Sun City West Irrigation 1 1/2"	-	-	-	-	-	-	0.00%
27	B7M1D	Sun City West Irrigation 2"	-	-	-	-	-	-	0.00%
28	B7M1E	Sun City West Irrigation 3"	-	-	-	-	-	-	0.00%
29	B7M1F	Sun City West Irrigation 4"	-	-	-	-	-	-	0.00%
30	B7M1G	Sun City West Irrigation 6"	-	-	-	-	-	-	0.00%
31	B7M1H	Sun City West Irrigation 8"	-	-	-	-	-	-	0.00%
32	B7M1I	Sun City West Irrigation 10"	-	-	-	-	-	-	0.00%
33	B7M1J	Sun City West Irrigation 12"	-	-	-	-	-	-	0.00%
34	B7M2	Sun City West Irrigation - Raw	-	-	-	-	-	-	0.00%
35	B6M04	Sun City West Private Fire 4"	34	-	22,907	22,954	22,954	-	0.00%
36	B6M06	Sun City West Private Fire 6"	60	-	60,228	60,768	60,768	-	0.00%
37	B6M08	Sun City West Private Fire 8"	11	-	15,330	14,854	14,854	-	0.00%
38	B7M2S	Sun City West Raw Surface Water	-	-	-	-	-	-	0.00%
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40		Total Sun City West Water - Billed Revenues	15,539	1,566,734	8,594,781	8,611,398	9,503,122	891,724	10.36%