

EPCOR Water - North Mohave Water

Test Year Ended December 31, 2016

Analysis of Revenue by Detailed Class

Exhibit
Schedule H-2
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Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	J1M1A	North Mohave Residential 5/8	1,888	7,810	\$ 609,454	\$ 614,234	\$ 984,073	\$ 369,838	60.21%
2	J1M1A	North Mohave Residential 3/4	-	-	-	-	-	-	0.00%
3	J1M1B	North Mohave Residential 1"	30	24,703	32,832	32,889	44,179	11,290	34.33%
4	J1M1C	North Mohave Residential 1.5"	14	44,227	31,560	31,770	39,978	8,208	25.83%
5	J1M1D	North Mohave Residential 2"	28	120,268	163,589	164,018	161,881	(2,137)	-1.30%
6	J1M1E	North Mohave Residential 3"	-	-	-	-	-	-	0.00%
7	J1M1F	North Mohave Residential 4"	-	-	-	-	-	-	0.00%
8	J1M1G	North Mohave Residential 6"	-	-	-	-	-	-	0.00%
9	J1M2A	North Mohave Residential Multi Unit 5/8	-	-	-	-	-	-	0.00%
10	J1M2A	North Mohave Residential Multi Unit 3/4	-	-	-	-	-	-	0.00%
11	J1M2B	North Mohave Residential Multi Unit 1"	-	-	-	-	-	-	0.00%
12	J1M2C	North Mohave Residential Multi Unit 1.5"	-	-	-	-	-	-	0.00%
13	J1M2D	North Mohave Residential Multi Unit 2"	-	-	-	-	-	-	0.00%
14	J1M2E	North Mohave Residential Multi Unit 3"	-	-	-	-	-	-	0.00%
15	J1M2F	North Mohave Residential Multi Unit 4"	-	-	-	-	-	-	0.00%
16	J1M2G	North Mohave Residential Multi Unit 6"	-	-	-	-	-	-	0.00%
17	J2M1A	North Mohave Commercial 5/8	32	10,797	14,947	14,967	19,399	4,432	29.61%
18	J2M1A	North Mohave Commercial 3/4	-	-	-	-	-	-	0.00%
19	J2M1B	North Mohave Commercial 1"	16	16,258	13,030	13,051	20,030	6,980	53.48%
20	J2M1C	North Mohave Commercial 1.5"	14	57,540	40,208	40,422	44,378	3,956	9.79%
21	J2M1D	North Mohave Commercial 2"	24	71,922	92,086	92,167	109,289	17,121	18.58%
22	J2M1E	North Mohave Commercial 3"	2	698,760	55,700	55,998	40,560	(15,438)	-27.57%
23	J2M1F	North Mohave Commercial 4"	-	-	-	-	-	-	0.00%
24	J2M1G	North Mohave Commercial 6"	-	-	-	-	-	-	0.00%
25	J2M2	North Mohave Construction Usage	-	-	-	-	-	-	0.00%
26									
27		Total North Mohave Water - Billed Revenues	2,050	1,052,285	1,053,405	1,059,516	1,463,767	404,251	38.15%