

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
43	G3M1G	Bullhead Industrial 6"	-	-	-	-	-	-	0.00%
44	G3M1H	Bullhead Industrial 8"	-	-	-	-	-	-	0.00%
45	G3M1I	Bullhead Industrial 10"	-	-	-	-	-	-	0.00%
46	G3M1J	Bullhead Industrial 12"	-	-	-	-	-	-	0.00%
47	G4M1	Bullhead OPA 5/8"	12	21,751	9,253	9,313	11,596	2,283	24.51%
48	G4M1	Bullhead OPA 3/4"	-	-	-	-	-	-	0.00%
49	G4M1	Bullhead OPA 1"	10	22,308	10,728	10,728	13,749	3,021	28.16%
50	G4M1	Bullhead OPA 1 1/2"	1	667	896	896	1,250	354	39.55%
51	G4M1	Bullhead OPA 2"	45	71,696	153,352	153,972	197,372	43,400	28.19%
52	G4M1	Bullhead OPA 3"	2	1,012,792	63,218	63,218	76,982	13,764	21.77%
53	G4M1	Bullhead OPA 4"	1	434,083	16,728	16,728	20,949	4,221	25.23%
54	G4M1	Bullhead OPA 6"	-	-	-	-	-	-	0.00%
55	G4M1	Bullhead OPA 8"	-	-	-	-	-	-	0.00%
56	G4M1	Bullhead OPA 10"	-	-	-	-	-	-	0.00%
57	G4M1	Bullhead OPA 12"	-	-	-	-	-	-	0.00%
58	G2M1V	BHC Veterans Memorial	-	-	-	-	-	-	0.00%
59	G6M02	Bullhead Private Fire 2"	28	-	1,532	2,043	2,594	551	26.97%
60	G6M04	Bullhead Private Fire 4"	81	-	11,820	11,820	15,008	3,188	26.97%
61	G6M06	Bullhead Private Fire 6"	36	-	7,989	7,880	10,005	2,125	26.97%
62	G6M08	Bullhead Private Fire 8"	15	-	4,280	4,378	5,560	1,183	27.01%
63	G6M10	Bullhead Private Fire 10"	-	-	-	-	-	-	0.00%
64	G6M1	Bullhead Private Hydrant	8	-	1,438	1,438	1,826	388	26.97%
65	G8M1	Bullhead Public Hydrant	227	-	40,806	40,807	51,813	11,005	26.97%
66	G8M1H	Bullhead Public Sprinkler Head	-	-	-	-	-	-	0.00%
67	P7A1	Mohave Sewer Treated Effluent	1	19,632.50	53,665				
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69		Total Mohave Water - Billed Revenues	16,633	4,997,245	7,583,682	7,574,915	9,660,448	2,085,532	27.53%