

EPCOR Water - Havasu Water

Test Year Ended December 31, 2016
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
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 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	H1M1A	Havasu Residential 5/8" & 5/8"+	1,689	6,222	\$ 1,153,055	\$ 1,158,057	\$ 1,250,982	\$ 92,925	8.02%
2	H1M1A	Havasu Residential 3/4"	-	-	-	-	-	-	0.00%
3	H1M1B	Havasu Residential - 1"	3	18,359	5,527	5,795	6,006	211	3.64%
4	H1M1C	Havasu Residential - 1-1/2"	-	-	-	-	-	-	0.00%
5	H1M1D	Havasu Residential - 2"	-	-	-	-	-	-	0.00%
6	H1M1E	Havasu Residential - 3"	-	-	-	-	-	-	0.00%
7	H1M1F	Havasu Residential - 4"	1	223,833	22,395	22,395	23,399	1,004	4.48%
8	H1M1G	Havasu Residential - 6"	-	-	-	-	-	-	0.00%
9	H1M1H	Havasu Residential - 8"	-	-	-	-	-	-	0.00%
10	H1M1I	Havasu Residential - 10"	-	-	-	-	-	-	0.00%
11	H1M1J	Havasu Residential - 12"	-	-	-	-	-	-	0.00%
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	24	11,714	27,077	27,138	26,635	(503)	-1.85%
13	H2M1A	Havasu Commercial 3/4"	-	-	-	-	-	-	0.00%
14	H2M1B	Havasu Commercial - 1"	9	24,222	22,918	22,918	22,421	(497)	-2.17%
15	H2M1C	Havasu Commercial - 1-1/2"	-	-	-	-	-	-	0.00%
16	H2M1D	Havasu Commercial - 2"	19	59,105	124,062	124,062	128,725	4,663	3.76%
17	H2M1E	Havasu Commercial - 3"	4	41,950	27,233	29,630	32,661	3,031	10.23%
18	H2M1F	Havasu Commercial - 4"	-	-	-	-	-	-	0.00%
19	H2M1G	Havasu Commercial - 6"	-	-	-	-	-	-	0.00%
20	H2M1H	Havasu Commercial - 8"	-	-	-	-	-	-	0.00%
21	H2M1I	Havasu Commercial - 10"	-	-	-	-	-	-	0.00%
22	H2M1J	Havasu Commercial - 12"	-	-	-	-	-	-	0.00%
23	H1M3B	Havasu Res Apt - 1" RV	-	-	-	-	-	-	0.00%
24	H1M3L	Havasu Res Apt - 1"- LH RV	96	1,721.35	33,754	33,754	34,830	1,076	3.19%
25	H1M3M	Havasu Res Apt - 1"- D Hills RV	42	1,708.33	14,488	14,488	15,152	664	4.59%
26	H1M3D	Havasu Res Apt - 2"	-	-	-	-	-	-	0.00%
27	H1M3F	Havasu Res Apt 4"-RV	-	1,534	4,776	-	-	-	0.00%
28	H1M3H	Havasu Res Apt 4"-Valley Manor	69	5,320.05	40,213	40,213	39,892	(321)	-0.80%
29	H1M3J	Havasu Res Apt 4"- Kenjen RV	106	1,512.58	32,031	32,031	36,301	4,270	13.33%
30	H1M3K	Havasu Res Apt 4"- HV Falls RV	133	1,629.70	42,600	42,600	46,787	4,187	9.83%
31	H1M3N	Havasu Res Apt 4" - Riv Vly D	149	1,472.04	45,877	45,877	50,936	5,060	11.03%
32	H1M3G	Havasu Res Apt 6" Refuge Golf RV	1	6,120.37	17,037	11,358	10,257	(1,101)	-9.70%
33	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400	1,324,000.00	179,320	180,940	182,519	1,579	0.87%
34	H6M02	Havasu Private Fire 2"	-	-	-	-	-	-	0.00%
35	H6M04	Havasu Private Fire 4"	-	-	-	-	-	-	0.00%
36	H6M06	Havasu Private Fire 6"	-	-	-	-	-	-	0.00%
37	H6M08	Havasu Private Fire 8"	-	-	-	-	-	-	0.00%
38	H6M10	Havasu Private Fire 10"	-	-	-	-	-	-	0.00%
39	H8M1	Havasu Public Hydrant	-	-	-	-	-	-	0.00%
40									
41									
42		Total Havasu Water - Billed Revenues	2,745	1,730,424	1,792,362	1,791,256	1,907,504	116,248	6.49%