



Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
41	L7M1A	Chaparral Irrigation 3/4"	148	17,192	147,438	147,456	173,184	25,728	17.45%
42	L7M1B	Chaparral Irrigation 1"	200	22	274,425	274,540	316,682	42,142	15.35%
43	L7M1C	Chaparral Irrigation 1 1/2"	75	49	220,494	220,834	256,441	35,607	16.12%
44	L7M1D	Chaparral Irrigation 2"	47	99	266,066	266,066	313,460	47,394	17.81%
45	L7M1E	Chaparral Irrigation 3"	-	-	-	-	-	-	0.00%
46	L7M1F	Chaparral Irrigation 4"	3	239	43,888	43,888	50,929	7,041	16.04%
47	L7M1G	Chaparral Irrigation 6"	1	3,376	156,198	156,198	194,251	38,053	24.36%
48	L7M1H	Chaparral Irrigation 8"	-	-	-	-	-	-	0.00%
49	L7M1I	Chaparral Irrigation 10"	-	-	-	-	-	-	0.00%
50	L7M1J	Chaparral Irrigation 12"	-	-	-	-	-	-	0.00%
51	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	-	-	-	0.00%
52	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	-	-	-	0.00%
53	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	-	-	-	0.00%
54	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	-	-	-	0.00%
55	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	-	-	-	0.00%
56	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	-	-	-	0.00%
57	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	-	-	-	0.00%
58	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	-	-	-	0.00%
59	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	-	-	-	0.00%
60	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	-	-	-	0.00%
61									
62									
63	Total Chaparral City Water		13,762	960,118	10,807,161	10,839,574	11,636,580	797,005	7.35%