

**EPCOR Water - Anthem Water**

Test Year Ended December 31, 2016  
 Analysis of Revenue by Detailed Class

Exhibit  
 Schedule H-2  
 Page 1  
 Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	E1M1A	Anthem Residential 5/8" & 5/8"+	9	8,960	\$ 7,375	\$ 7,365	\$ 8,865	1,500	20.37%
2	E1M1A	Anthem Residential 3/4"	6,159	7,275	4,212,442	4,233,896	5,281,003	1,047,107	24.73%
3	E1M1B	Anthem Residential 1"	2,605	9,427	3,508,020	3,530,714	5,150,373	1,619,659	45.87%
4	E1M1C	Anthem Residential 1-1/2"	66	17,808	207,535	207,670	235,628	27,958	13.46%
5	E1M1D	Anthem Residential 2"	5	69,015	47,208	47,302	42,256	(5,046)	-10.67%
6	E1M1E	Anthem Residential 3"	-	-	-	-	-	-	0.00%
7	E1M1F	Anthem Residential 4"	-	-	-	-	-	-	0.00%
8	E1M1G	Anthem Residential 6"	-	-	-	-	-	-	0.00%
9	E1M1H	Anthem Residential 8"	-	-	-	-	-	-	0.00%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
11	E2M1A	Anthem Commercial 3/4"	28	14,071	47,874	47,835	39,252	(8,583)	-17.94%
12	E2M1B	Anthem Commercial 1"	56	24,024	173,085	173,325	171,477	(1,848)	-1.07%
13	E2M1C	Anthem Commercial 1-1/2"	51	44,388	293,850	293,723	279,633	(14,090)	-4.80%
14	E2M1D	Anthem Commercial 2"	118	93,131	1,347,487	1,347,920	1,195,752	(152,168)	-11.29%
15	E2M1E	Anthem Commercial 3"	6	79,615	70,160	70,564	72,354	1,790	2.54%
16	E2M1F	Anthem Commercial 4"	-	-	-	-	-	-	0.00%
17	E2M1G	Anthem Commercial 6"	-	-	-	-	-	-	0.00%
18	E2M1H	Anthem Commercial 8"	-	-	-	-	-	-	0.00%
19	E2M2	Anthem Interruptible Commercial	-	-	-	-	-	-	0.00%
20	E4M2	Anthem Interruptible OPA	-	-	-	-	-	-	0.00%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	-	-	-	-	0.00%
22	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	-	-	-	-	0.00%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	1	25,363,083	177,379	177,379	177,379	-	0.00%
24	E6M03	Anthem Private Fire 3"	-	-	-	-	-	-	0.00%
25	E6M04	Anthem Private Fire 4"	9	-	1,350	1,350	1,755	405	30.00%
26	E6M06	Anthem Private Fire 6"	43	-	12,994	12,900	16,770	3,870	30.00%
27	E6M08	Anthem Private Fire 8"	6	-	2,880	2,880	3,744	864	30.00%
28	E6M10	Anthem Private Fire 10"	-	-	-	-	-	-	0.00%
29	E7MS	Anthem Effluent	52	943,450	450,403	450,403	450,403	-	0.00%
30									
31									
32		Total Anthem Water - Billed Revenues	9,214	26,674,248	10,560,041	10,605,227	13,126,644	2,521,418	23.78%