

EPCOR Water - Agua Fria Water

Test Year Ended December 31, 2016

Analysis of Revenue by Detailed Class

Exhibit
Schedule H-2
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Witness: Heppenstall

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed		
					Present Rates	Annualized		Proposed Rates	Increase Amount	Increase %
						Present Rates	Present Rates			
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,935	6,521	\$ 11,165,657	\$ 11,203,244	\$ 10,356,210	\$ (847,033)	-7.56%	
2	C1M1A	Agua Fria Residential 3/4"	16,436	7,892	10,356,963	10,416,598	9,582,034	(834,564)	-8.01%	
3	C1M1B	Agua Fria Residential 1"	5,852	12,513	7,862,952	7,901,251	6,883,599	(1,017,652)	-12.88%	
4	C1M1C	Agua Fria Residential 1-1/2"	140	89,081	920,050	920,548	771,882	(148,665)	-16.15%	
5	C1M1D	Agua Fria Residential 2"	140	178,707	1,765,705	1,768,129	1,474,756	(293,373)	-16.59%	
6	C1M1E	Agua Fria Residential 3"	-	-	-	-	-	-	0.00%	
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	-	0.00%	
8	C1M1G	Agua Fria Residential 6"	-	-	-	-	-	-	0.00%	
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	-	0.00%	
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	-	0.00%	
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	-	0.00%	
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37	1,516	12,996	13,059	11,571	(1,488)	-11.39%	
13	C2M1A	Agua Fria Commercial 3/4"	64	9,106	51,909	51,987	43,916	(8,071)	-15.53%	
14	C2M1B	Agua Fria Commercial 1"	222	40,368	673,241	674,120	565,465	(108,654)	-16.12%	
15	C2M1C	Agua Fria Commercial 1-1/2"	297	123,873	2,574,030	2,574,640	2,144,776	(429,863)	-16.70%	
16	C2M1D	Agua Fria Commercial 2"	476	181,937	6,163,657	6,165,592	5,131,885	(1,033,707)	-16.77%	
17	C2M1E	Agua Fria Commercial 3"	59	166,268	781,813	796,056	675,021	(121,036)	-15.20%	
18	C2M1F	Agua Fria Commercial 4"	3	1,128,472	190,969	194,059	159,713	(34,345)	-17.70%	
19	C2M1G	Agua Fria Commercial 6"	4	1,645,500	451,529	451,529	372,442	(79,087)	-17.52%	
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	-	0.00%	
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	-	0.00%	
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	-	0.00%	
23	C4M2	Agua Fria OPA - State Prison	1	13,073,500	577,949	577,949	505,924	(72,025)	-12.46%	
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	-	0.00%	
25	C6M04	Agua Fria Private Fire 4"	117	-	14,057	14,040	15,444	1,404	10.00%	
26	C6M06	Agua Fria Private Fire 6"	200	-	36,015	36,000	39,600	3,600	10.00%	
27	C6M08	Agua Fria Private Fire 8"	53	-	12,724	12,720	13,992	1,272	10.00%	
28	C6M10	Agua Fria Private Fire 10"	1	-	300	300	330	30	10.00%	
29	C6M12	Agua Fria Private Fire 12"	2	-	720	720	792	72	10.00%	
30	C7M2	Agua Fria Irrigation 2"	1	156,167	8,344	8,344	7,077	(1,268)	-15.19%	
31	C7MS	Agua Fria Effluent 8"	1	11,899,250	109,949	109,949	109,949	-	0.00%	
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	13,613,829	438,365	438,365	438,365	-	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	-	0.00%	
34	C2M3	Arizona Water Contract	-	-	-	-	-	-	0.00%	
35	C4M3	Luke Air Force Base	-	-	-	-	-	-	0.00%	
36										
37		Total Agua Fria Water - Billed Revenues	44,044	42,334,499	44,169,894	44,329,198	39,304,744	(5,024,454)	-11.33%	