

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2016
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Heppenstall

| Line No. | Customer Classification | Revenues in Test Year | | | Proposed Increase | |
|----------|---------------------------------------|-----------------------|---|----------------|-------------------|--------|
| | | Present Rates | Annualization and Normalization Present Rates | Proposed Rates | Amount | % |
| 1 | | | | | | |
| 2 | Residential | \$ 7,005,272 | \$ 7,019,574 | \$ 7,718,731 | \$ 699,157 | 9.96% |
| 3 | | | | | | |
| 4 | Commercial | \$ 1,184,218 | \$ 1,185,364 | \$ 1,324,940 | \$ 139,577 | 11.78% |
| 5 | | | | | | |
| 6 | Commercial Large | \$ 306,827 | \$ 307,884 | \$ 360,875 | \$ 52,990 | 17.21% |
| 7 | | | | | | |
| 8 | Private Fire | \$ 98,465 | \$ 98,576 | \$ 98,576 | \$ - | 0.00% |
| 9 | | | | | | |
| 10 | Other | \$ - | \$ - | \$ - | \$ - | 0.00% |
| 11 | | | | | | |
| 12 | Misc Revenues | | | | | |
| 13 | | | | | | |
| | Connection, Reconnection, Re-Read, & | | | | | |
| 14 | Meter Test Fees | \$ 51,700 | \$ 51,700 | \$ 60,865 | | |
| 15 | After Hours Fees | \$ 1,320 | \$ 1,320 | \$ 1,155 | | |
| 16 | Collection and NSF Fees | \$ 5,100 | \$ 5,100 | \$ 5,100 | | |
| 17 | Automated Meter Opt Out | \$ - | \$ - | \$ 3,000 | | |
| 18 | Late Payment Charges | \$ 15,023 | \$ 15,023 | \$ 16,616 | | |
| 19 | Other Misc Charges | \$ - | \$ - | \$ - | | |
| 20 | Subtotal Misc Revenues | \$ 73,143 | \$ 73,143 | \$ 86,736 | | |
| 21 | | | | | | |
| 22 | Revenue Adjustments | | | | | |
| 23 | Accruals | \$ (25,896) | | \$ - | | |
| 24 | Sub Total Revenue Adjustments | \$ (25,896) | \$ - | \$ - | | |
| 25 | | | | | | |
| 26 | Weather Normalization | | | | | |
| 27 | Residential | | \$ (12,826) | \$ (16,264) | | |
| 28 | Commercial | | \$ (6,643) | \$ (8,255) | | |
| 29 | Irrigation | | \$ - | \$ - | | |
| 30 | OPA | | \$ - | \$ - | | |
| 31 | Private Fire | | \$ - | \$ - | | |
| 32 | Subtotal Weather Normalization | \$ - | \$ (19,469) | \$ (24,520) | | |
| 33 | | | | | | |
| 34 | Reconciling Amount to General Ledger | \$ 5,239 | | \$ 299 | | |
| 35 | Total Revenues | \$ 8,647,268 | \$ 8,665,072 | \$ 9,565,637 | \$ 891,724 | 10.29% |
| 36 | | | | | | |
| 37 | | | | | | |
| 38 | Per Schedule C2 | \$ 8,647,268 | \$ 8,665,072 | \$ 9,565,637 | | |
| 39 | | | | | | |
| 40 | Difference | \$ (0) | \$ (0) | \$ (0) | | |
| 41 | | | | | | |
| 42 | Increase/Decrease from Annualization | | | | | |
| 43 | & Normalization (Sch C2 Adj SLM IS-6) | | \$ 17,804 | | | |