

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2016
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
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 Witness: Heppenstall

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 8,939,095	\$ 8,960,629	\$ 11,760,553	\$ 2,799,924	31.25%
3						
4	Commercial	\$ 1,618,745	\$ 1,620,239	\$ 2,097,558	\$ 477,319	29.46%
5						
6	Commercial Large	\$ 833,369	\$ 835,876	\$ 1,063,944	\$ 228,068	27.28%
7						
8	Irrigation	\$ 5,611	\$ 5,611	\$ 9,669	\$ 4,058	72.32%
9						
10	Private Fire	\$ 19,487	\$ 19,487	\$ 26,310	\$ 6,823	35.01%
11						
12	Raw Water	\$ 188,289	\$ 188,289	\$ 169,616	\$ (18,673)	-9.92%
13						
14	Other	\$ 4,868	\$ 4,868	\$ 6,574	\$ 1,705	35.03%
15						
16	Misc Revenues					
	Connection, Reconnect, Meter Test, & Re-					
17	Read Fees	\$ 129,930	\$ 129,930	\$ 129,930		
18	After Hours Fees	\$ -	\$ -	\$ -		
19	Collection and NSF Fees	\$ 11,400	\$ 11,400	\$ 11,400		
20	Automated Meter Opt Out	\$ -	\$ -	\$ 3,350		
21	Late Payment Charges	\$ 29,233	\$ 29,233	\$ 38,001		
22	Other Misc Charges	\$ 724	\$ 724	\$ 724		
23	Subtotal Misc Revenues	\$ 171,287	\$ 171,287	\$ 183,405		
24						
25	Revenue Adjustments					
26	Accruals	\$ 18,536	\$ -	\$ -		
27	Sub Total Revenue Adjustments	\$ 18,536	\$ -	\$ -		
28						
29	Weather Normalization					
30	Residential		\$ (7,238)	\$ (10,729)		
31	Commercial		\$ (3,559)	\$ (4,663)		
32	Irrigation		\$ (4)	\$ (7)		
33	OPA		\$ -	\$ -		
34	Raw Water		\$ (1,318)	\$ (1,187)		
35	Subtotal Weather Normalization	\$ -	\$ (12,118)	\$ (16,586)		
36						
37	Reconciling Amount to General Ledger	\$ (20,724)		\$ 32		
38	Total Revenues	\$ 11,778,563	\$ 11,794,169	\$ 15,301,075	\$ 3,509,368	29.76%
39						
40						
41	Per Schedule C2	\$ 11,778,563	\$ 11,794,169	\$ 15,301,075		
42						
43	Difference	\$ 0	\$ 0	\$ -		
44						
45	Increase/Decrease from Annualization					
46	& Normalization (Sch C2 Adj SLM IS-6)		\$ 15,606			