

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 8,671,823	\$ 8,699,261	\$ 9,194,045	\$ 494,784	5.69%
3						
4	Commercial	\$ 788,435	\$ 789,017	\$ 861,572	\$ 72,555	9.20%
5						
6	Commercial Large	\$ 122,394	\$ 122,838	\$ 136,640	\$ 13,802	11.24%
7						
8	Industrial	\$ 861	\$ 875	\$ 806	\$ (69)	-7.90%
9						
10	Hydrant	\$ 115,139	\$ 118,602	\$ 138,569	\$ 19,967	16.83%
11						
12	Irrigation	\$ 1,108,509	\$ 1,108,981	\$ 1,304,947	\$ 195,966	17.67%
13						
14	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Misc Revenues					
17						
18	Connection, Reconnection, Meter Reread and Test Fees	\$ 62,150	\$ 62,150	\$ 645		
19	After Hours Fees	11,100	11,100	7,770		
20	Establishment Fees	-	-	72,170		
21	Automated Meter Opt Out	-	-	1,500		
22	Collection and NSF Fees	4,630	4,630	11,575		
23	Late Payment Charges	23,349	23,349	25,162		
24	Interest Income	-	-	-		
25	Subtotal Misc Revenues	\$ 101,229	\$ 101,229	\$ 118,822		
26						
27	Revenue Adjustments					
28	Accruals	\$ 31,709	\$ -	\$ -		
29	Sub Total Revenue Adjustments	\$ 31,709	\$ -	\$ -		
30						
31	Weather Normalization					
32	Residential		\$ (10,057)	\$ (11,680)		
33	Commercial		\$ (3,758)	\$ (4,506)		
34	Irrigation		\$ (4,444)	\$ (5,612)		
35	OPA		\$ -	\$ -		
36	Private Fire		\$ -	\$ -		
37	Subtotal Weather Normalization	\$ -	\$ (18,259)	\$ (21,799)		
38						
39	Reconciling Amount to General Ledger	\$ 3,126	\$ -	\$ 73		
40	Total Revenues	\$ 10,943,225	\$ 10,922,544	\$ 11,733,676	\$ 797,005	7.30%
41						
42						
43	Per Schedule C2	\$ 10,943,225	\$ 10,922,544	\$ 11,733,675		
44						
45	Difference	\$ (0)	\$ (0)	\$ 0		
46						
47	Increase/Decrease from Annualization					
48	& Normalization (Sch C2 Adj SLM IS-6)		\$ (20,681)			